2017 Session

Budget Bill - HB1500 (Chapter 836)

Central Capital Outlay

Item C-44

	First Year - FY2017	Second Year - FY2018
Central Maintenance Reserve (15776)	~~**$94,400,000**~~ ***$94,900,000***	~~**$99,900,000**~~ ***$104,353,057***
Fund Sources:		
General	~~$10,000,000~~ *$0*	$0
Bond Proceeds	~~$84,400,000~~ *$94,900,000*	~~$99,900,000~~ *$104,353,057*

A.1. A total of ~~$84,400,000~~ *$94,900,000* the first year and ~~$99,900,000~~ *$104,353,057* the second year is hereby authorized for issuance by the Virginia Public Building Authority pursuant to § 2.2-2263 Code of Virginia, or the Virginia College Building Authority pursuant to ~~§ 23-30.24~~ *§ 23.1-1200* et seq., Code of Virginia, for capital costs of maintenance reserve projects.

~~2. Out of this appropriation $10,000,000 the first year from the general fund is designated for capital costs of maintenance reserve projects.~~

B. The proceeds of such bonds previously authorized in paragraph A.1. and the general fund amounts provided from paragraph A.2. are hereby appropriated for the capital costs of the following maintenance reserve projects:

Agency Name/Code	**Project Code**	**FY 2017**	**FY 2018**
Department of Military Affairs (123)	10893	$788,692	~~$953,057~~ *$1,906,114*
Department of Emergency Management (127)	15989	$101,497	$103,511
The Science Museum of Virginia (146)	13634	$652,922	$678,844
Department of State Police (156)	10886	~~$583,507~~ *$1,083,507*	$645,389
Department of General Services (194)	14260	$9,365,823	$9,753,439
Department of Conservation and Recreation (199)	16646	$2,528,082	$2,658,290
The Library of Virginia (202)	17423	$174,363	$183,117
Wilson Workforce and Rehabilitation Center (203)	10885	$500,906	$538,033
The College of William and Mary (204)	12713	$2,234,469	$2,452,332

University of Virginia (207)	12704	$8,232,934	$8,961,551
Virginia Polytechnic Institute and State University (208)	12707	$9,038,037	$9,719,156
Virginia Military Institute (211)	12732	$1,269,545	$1,337,439
Virginia State University (212)	12733	$4,069,015	$3,225,429
Norfolk State University (213)	12724	$3,338,158	$3,442,384
Longwood University (214)	12722	$1,247,211	$1,343,291
University of Mary Washington (215)	12723	$1,161,043	$1,231,951
James Madison University (216)	12718	$3,207,676	$3,472,317
Radford University (217)	12731	$1,433,590	$1,541,335
Virginia School for the Deaf and Blind (218)	14082	$411,322	$452,130
Old Dominion University (221)	12710	$2,232,655	$2,443,093
Virginia Commonwealth University (236)	12708	$3,897,561	~~$4,380,564~~ *$7,880,564*
Virginia Museum of Fine Arts (238)	13633	$760,838	$820,690
Frontier Culture Museum of Virginia (239)	15045	$527,685	$536,110
Richard Bland College (241)	12716	$404,159	$421,134
Christopher Newport University (242)	12719	$611,062	$655,906
University of Virginia's College at Wise (246)	12706	$476,176	$516,913
George Mason University (247)	12712	$3,663,163	$4,011,694
Virginia Community College System (260)	12611	$7,092,905	$7,983,097
Virginia Institute of Marine Science (268)	12331	$538,273	$578,436
Eastern Virginia Medical School (274)	18190	$318,929	$318,929
Department of Agriculture and Consumer Services (301)	12253	$1,127,322	$409,323
Marine Resources Commission (402)	16498	$100,627	$101,472
Department of Mines, Minerals, and Energy (409)	13096	$104,365	$110,237
Department of Forestry (411)	13986	$391,932	$459,067
Gunston Hall (417)	12382	$370,186	$173,320
Jamestown-Yorktown Foundation (425)	13605	$1,627,996	$1,664,819
Department for the Blind and Vision Impaired (702)	13942	$369,151	$381,910

Department of Behavioral Health and Developmental Services (720)	10880	$5,039,419	$5,503,387
Department of Juvenile Justice (777)	15081	$947,902	$1,038,641
Department of Forensic Science (778)	16320	$474,155	$531,269
Department of Corrections (799)	10887	$10,538,371	$11,613,681
Institute for Advanced Learning and Research (885)	18044	$314,890	$330,120
Department of Veterans Services (912)	17073	$425,906	$459,559
Innovation and Entrepreneurship Investment Authority (934)	17943	$111,550	$127,090
Roanoke Higher Education Center (935)	17916	$361,197	$378,753
Southern Virginia Higher Education Center (937)	18131	$303,571	$303,571
New College Institute (938)	18132	$303,571	$303,571
Virginia Museum of Natural History (942)	14439	$314,527	$329,269
Southwest Virginia Higher Education Center (948)	16499	$311,164	$321,380
Total		~~$94,400,000~~ *$94,900,000*	~~$99,900,000~~ *$104,353,057*

C. Expenditures for amounts appropriated in this Item are subject to conditions defined in §2-0 E of this act.

D. 1. In order to reduce building operation costs and repay capital investments, agencies and institutions of higher education may give priority to maintenance reserve projects which result in guaranteed savings to the agency or institution pursuant to § 11-34.3, Code of Virginia.

2. Agencies and institutions of higher education may use maintenance reserve funds to finance the following capital costs: to repair or replace damaged or inoperable equipment, components of plant, and utility systems; to correct deficiencies in property and plant required to conform with building and safety codes or those associated with hazardous condition corrections, including asbestos abatement; to correct deficiencies in fire protection, energy conservation and handicapped access; and to address such other physical plant deficiencies as the Director, Department of Planning and Budget may approve. Agencies and institutions of higher education may also use maintenance reserve funds to make other necessary improvements that do not meet the criteria for maintenance reserve funding with the prior approval of the Director, Department of Planning and Budget.

E. 1. The Department of General Services is authorized to use these funds from its maintenance reserve allocation for necessary repairs and improvements in and around Capitol Square for items such as repair and conservation of the historic fence, repair and improvements to the grounds, upkeep and ongoing repairs to the exterior of the Capitol and Bell Tower, and conservation and maintenance of monuments and statues. The use of and allocation of these funds shall be as deemed appropriate by the Director, Department of General Services.

2. Notwithstanding the provisions of § 2.2-1130, Code of Virginia, the Department of General Services shall resume

custody, control and supervision of the Virginia War Memorial Carillon. Out of the amounts provided for the Department of General Services (Project Code 14260), the Department shall provide for maintenance and repair of the Virginia War Memorial Carillon. In addition, notwithstanding the provisions of § 2.2-1130, Code of Virginia, any fund balances held by the Department of General Services and new revenues generated by the Department of General Services under the provisions of § 2.2-1130, Code of Virginia, shall be paid to the Department of General Services by the Comptroller and shall be retained by the Department of General Services for the upkeep, maintenance, and improvement of the Virginia War Memorial Carillon for fiscal years 2017 and 2018. No later than August 31, 2017, the Department will prepare an annual maintenance and operation budget, to include needed resources, to maintain and operate the Carillon, report its findings to the Chairmen of the House Appropriations and Senate Finance Committees no later than October 1, 2017, and include its budget and resource needs in a budget request to be considered for funding during the 2018 Session of the General Assembly. No expenses from this item shall be made until the conditions of this paragraph are met.

F.1. The Jamestown-Yorktown Foundation may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this item for the conservation of art and artifacts.

2. The Virginia Museum of Fine Arts may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this item for the conservation of art works owned by the Museum.

G. The Department of Corrections may use a portion of its annual maintenance reserve allocation to make modifications to correctional facilities needed to enable the agency to meet the requirements of the federal Prison Rape Elimination Act.

H. The Frontier Culture Museum may use its maintenance reserve allocation to pave the loop roads, paths, and parking lots, repair and replace restroom facilities, improve public entrance accessibility, and improve the grounds at the museum.

I. 1. Any balances remaining from the maintenance reserve allocation identified in this item for the Jamestown-Yorktown Foundation shall not revert to the general fund at the end of the fiscal year, but shall be brought forward and made available to the Jamestown-Yorktown Foundation for the purposes of the maintenance reserve program in the subsequent fiscal year.

2. Any balances remaining from the maintenance reserve allocation identified in this item for the Virginia Museum of Fine Arts shall not revert to the general fund at the end of the fiscal year, but shall be brought forward and made available to the Virginia Museum of Fine Arts for the purposes of the maintenance reserve program in the subsequent fiscal year.

J. The Jamestown-Yorktown Foundation may utilize its annual maintenance reserve allocation to restore, repair or renew exhibits.

K. The Department of Corrections may use up to $1,500,000 of its annual maintenance reserve allocation to retrofit the correctional facility in Culpeper County that had been used in the past by the Department of Juvenile Justice to house juvenile defenders, but will, effective January 1, 2016, be used to house adult offenders.

L. Out of the amounts provided for Virginia State University (Project Code 12733), $950,000 the first year is designated to replace heating, ventilation, air-conditioning and controls in the M.T. Carter Building.

M. Out of the amounts provided for the Department of Agriculture and Consumer Services (Project Code 12253), $750,000 the first year is designated to install generators in regional laboratories.

N. Out of the amounts provided for Gunston Hall (Project Code 12382), $200,000 the first year is designated for new water lines.

O. Gunston Hall may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this Item to restore, repair, or renew exhibits. Furthermore, it may use its maintenance reserve allocation to pave the roads, paths, and parking lots, improve entrance accessibility, and improve the grounds at the museum.

P. Out of the amounts provided for the Department of State Police (Project Code 10886), $500,000 the first year is designated to address mold remediation, air conditioning and heating improvements, exterior water proofing, and roof repairs at the training academy in Chesterfield County.

Q. Virginia Commonwealth University is authorized to use up to $3,500,000 in maintenance reserve funding to make repairs to the Scott House. For every dollar of state funding used on this project, the university shall provide matching funds from nongeneral fund resources.