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# VIRGINIA STATE BUDGET

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2017 Session

## Budget Bill - HB1500 (Chapter 836)

Bill Order » Office of Health and Human Resources » Item 362

Virginia Rehabilitation Center for the Blind and Vision Impaired

### Item 362

First Year - FY2017

Second Year - FY2018

|  | First Year - FY2017                      | Second Year - FY2018                     |
|--|--|--|
| <b>Administrative and Support Services (49900)</b> | <b>\$1,512,535</b><br><b>\$1,494,035</b> | <b>\$1,512,636</b><br><b>\$1,484,886</b> |
| General Management and Direction (49901)           | \$766,997<br>\$748,497                   | \$767,098<br>\$739,348                   |
| Food and Dietary Services (49907)                  | \$228,000                                | \$228,000                                |
| Physical Plant Services (49915)                    | \$517,538                                | \$517,538                                |
| Fund Sources:                                      |  |  |
| General  | \$369,991<br>\$351,491                   | \$369,998<br>\$342,248                   |
| Special  | \$42,000                                 | \$42,000                                 |
| Federal Trust                                      | \$1,100,544                              | \$1,100,638                              |

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Authority: § 51.5-73, Code of Virginia; P.L. 93-112, Federal Code.

Out of this appropriation, ~~\$200,000~~ \$181,500 the first year and ~~\$200,000~~ \$172,250 the second year from the general fund shall be used for training individuals whose cost cannot be covered by federal vocational rehabilitation revenue. It is estimated that this funding will support ~~25~~ 21 blind, deafblind, and vision impaired individuals.~~this appropriation.~~