2017 Session

Budget Bill - HB1500 (Chapter 836)

Bill Order » Office of Health and Human Resources » Item 360

Department for the Blind and Vision Impaired

Item 360	First Year - FY2017	Second Year - FY2018
Administrative and Support Services (49900)	~~**$2,977,505**~~ ***$2,947,479***	~~**$2,783,639**~~ ***$2,395,868***
General Management and Direction (49901)	$2,193,493	~~$1,999,627~~ *$1,611,856*
Physical Plant Services (49915)	~~$784,012~~ *$753,986*	$784,012
Fund Sources:		
General	~~$1,327,171~~ *$1,297,145*	~~$1,128,020~~ *$740,249*
Special	$749,678	$749,678
Enterprise	$777,394	$777,394
Federal Trust	$123,262	$128,547

Authority: Title 63.2, Chapter 4, Code of Virginia; P.L. 89-313, P.L. 93-112, and P.L. 97-35, Federal Code.

A. Up to $1,244,790 the first year and up to $1,244,790 the second year is available for the Department for the Blind and Vision Impaired (DBVI) to contract with the Department for Aging and Rehabilitative Services (DARS) for the provision of shared administrative services. The scope of the services and specific costs shall be outlined in a memorandum of understanding (MOU) between DBVI and DARS subject to the approval of the respective agency heads. Any revision to the MOU shall be reported by DARS to the Director, Department of Planning and Budget within 30 days.

B. Out of this appropriation, $200,000 the first year shall be used for one-time security enhancements at the agency's Azalea Road campus. None of the funding provided in this paragraph is to be used to support on-going costs, including personal services.