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# VIRGINIA STATE BUDGET

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2017 Session

## Budget Bill - HB1500 (Chapter 836)

Bill Order » Office of Health and Human Resources » Item 360

Department for the Blind and Vision Impaired

| Item 360   | First Year - FY2017                      | Second Year - FY2018                     |
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| <b>Administrative and Support Services (49900)</b> | <b>\$2,977,505</b><br><b>\$2,947,479</b> | <b>\$2,783,639</b><br><b>\$2,395,868</b> |
| General Management and Direction (49901)           | \$2,193,493                              | \$1,999,627<br>\$1,611,856               |
| Physical Plant Services (49915)                    | \$784,012<br>\$753,986                   | \$784,012                                |
| Fund Sources:                                      |  |  |
| General  | \$1,327,171<br>\$1,297,145               | \$1,128,020<br>\$740,249                 |
| Special  | \$749,678                                | \$749,678                                |
| Enterprise   | \$777,394                                | \$777,394                                |
| Federal Trust                                      | \$123,262                                | \$128,547                                |

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Authority: Title 63.2, Chapter 4, Code of Virginia; P.L. 89-313, P.L. 93-112, and P.L. 97-35, Federal Code.

A. Up to \$1,244,790 the first year and up to \$1,244,790 the second year is available for the Department for the Blind and Vision Impaired (DBVI) to contract with the Department for Aging and Rehabilitative Services (DARS) for the provision of shared administrative services. The scope of the services and specific costs shall be outlined in a memorandum of understanding (MOU) between DBVI and DARS subject to the approval of the respective agency heads. Any revision to the MOU shall be reported by DARS to the Director, Department of Planning and Budget within 30 days.

B. Out of this appropriation, \$200,000 the first year shall be used for one-time security enhancements at the agency's Azalea Road campus. None of the funding provided in this paragraph is to be used to support on-going costs, including personal services.