
VIRGINIA STATE BUDGET

2017 Session

Budget Bill - HB1500 (Chapter 836)

Bill Order » Office of Education » Item 172

James Madison University

Item 172	First Year - FY2017	Second Year - FY2018
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	\$201,182,374	\$208,887,659
Food Services (80910)	\$60,807,919	\$63,084,747 \$64,268,443
Bookstores And Other Stores (80920)	\$1,536,704	\$1,536,704 \$1,589,744
Residential Services (80930)	\$35,729,579	\$37,106,490 \$35,978,941
Parking And Transportation Systems And Services (80940)	\$5,662,915	\$6,028,125 \$6,377,540
Telecommunications Systems And Services (80950)	\$2,322,981	\$2,322,981 \$1,399,993
Student Health Services (80960)	\$6,202,142	\$6,445,439 \$6,459,538
Student Unions And Recreational Facilities (80970)	\$7,197,590	\$7,471,764 \$7,371,038
Recreational And Intramural Programs (80980)	\$12,706,387	\$13,217,275 \$14,033,196
Other Enterprise Functions (80990)	\$23,801,103	\$24,682,169 \$23,800,083
Intercollegiate Athletics (80995)	\$45,215,054	\$46,991,965 \$47,609,143
Fund Sources:		
Higher Education Operating	\$172,467,054	\$180,593,264 \$178,786,885
Debt Service	\$28,715,320	\$28,294,395 \$30,100,774

Authority: Title ~~23~~23.1, Chapter ~~12-1~~16, Code of Virginia.