
VIRGINIA STATE BUDGET

2017 Session

Budget Bill - HB1500 (Chapter 836)

Bill Order » Office of Education » Item 153

Christopher Newport University

Item 153	First Year - FY2017	Second Year - FY2018
Higher Education Auxiliary Enterprises (80900)	\$73,946,909	\$74,337,409
a sum sufficient, estimated at		\$79,602,958
Food Services (80910)	\$15,727,071	\$15,977,571 \$17,264,273
Bookstores And Other Stores (80920)	\$709,300	\$709,300
Residential Services (80930)	\$28,788,680	\$28,788,680 \$30,333,691
Parking And Transportation Systems And Services (80940)	\$1,734,901	\$1,734,901 \$1,793,793
Student Unions And Recreational Facilities (80970)	\$5,774,978	\$5,774,978
Recreational And Intramural Programs (80980)	\$165,737	\$165,737
Other Enterprise Functions (80990)	\$12,177,323	\$12,317,323 \$13,734,522
Intercollegiate Athletics (80995)	\$8,868,919	\$8,868,919 \$9,826,664
Fund Sources:		
Higher Education Operating	\$55,857,589	\$56,248,089 \$59,799,089
Debt Service	\$18,089,320	\$18,089,320 \$19,803,869

Authority: Title ~~23~~23.1, Chapter ~~5-3~~14, Code of Virginia.