VIRGINIA STATE BUDGET

2017 Session

Budget Bill - HB1500 (Chapter 836)

Bill Order » Office of Education » Item 141 Virginia School for the Deaf and the Blind

Item 141	First Year - FY2017	Second Year - FY2018
Instruction (19700)	\$5,603,799 \$5,673,799	\$5,381,359 \$5,451,359
Classroom Instruction (19701)	\$5,326,478 <i>\$5,396,478</i>	\$5,104,038 \$5,174,038
Occupational-Vocational Instruction (19703)	\$153,121	\$153,121
Outreach and Community Assistance (19710)	\$124,200	\$124,200
Fund Sources:		
General	\$4,767,081	\$4,544,641
Special	\$111,371	\$111,371
Federal Trust	\$725,347 <i>\$795,347</i>	\$ 725,347 \$795,347

Authority: §§ 22.1-346 through 22.1-349, Code of Virginia.

This item includes \$222,440 the first year from the general fund to facilitate a change in the faculty and staff contract year as a result of adjusting the academic year to align with surrounding localities starting in school year 2016-2017.