
VIRGINIA STATE BUDGET

2016 Session

Budget Bill - SB30 (Introduced)

Bill Order » Office of Health and Human Resources » Item 320

Mental Health Treatment Centers

Item 320	First Year - FY2017	Second Year - FY2018
Facility Administrative and Support Services (49800)	\$99,978,035	\$100,086,672
General Management and Direction (49801)	\$45,284,894	\$45,386,441
Information Technology Services (49802)	\$4,464,339	\$4,471,429
Food and Dietary Services (49807)	\$13,392,918	\$13,392,918
Housekeeping Services (49808)	\$7,987,526	\$7,987,526
Linen and Laundry Services (49809)	\$1,625,663	\$1,625,663
Physical Plant Services (49815)	\$20,487,841	\$20,487,841
Power Plant Operation (49817)	\$4,146,117	\$4,146,117
Training and Education Services (49825)	\$2,588,737	\$2,588,737
Fund Sources:		
General	\$85,682,741	\$85,772,122
Special	\$14,231,794	\$14,251,050
Federal Trust	\$63,500	\$63,500

Authority: § [37.2-304](#), Code of Virginia.

A. Out of this appropriation, \$759,000 the first year and \$759,000 the second year from the general fund shall be used to ensure proper billing and maximum reimbursement for prescription drugs purchased by mental health treatment centers through the Medicare Part D drug program.

B. Notwithstanding § [37.2-319](#) of the Code of Virginia, the Commissioner shall prepare a plan to address the capital and programmatic needs of other state mental health facilities and state mental retardation training centers when considering expenditures from the trust fund. No less than 30 days prior to the expenditure of funds, the Commissioner shall present an expenditure plan to the Chairmen of the Senate Finance and House Appropriations Committees for their review and consideration.