
VIRGINIA STATE BUDGET

2016 Session

Budget Bill - SB30 (Introduced)

Bill Order » Office of Education » Item 228

Virginia Polytechnic Institute and State University

Item 228

| | First Year - FY2017 | Second Year - FY2018 |
|---|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) | \$312,946,077 | \$312,946,077 |
| a sum sufficient, estimated at | | |
| Food Services (80910) | \$58,017,586 | \$58,017,586 |
| Residential Services (80930) | \$54,276,261 | \$54,276,261 |
| Parking And Transportation Systems And Services (80940) | \$13,709,452 | \$13,709,452 |
| Telecommunications Systems And Services (80950) | \$19,617,224 | \$19,617,224 |
| Student Health Services (80960) | \$11,308,313 | \$11,308,313 |
| Student Unions And Recreational Facilities (80970) | \$18,411,985 | \$18,411,985 |
| Recreational And Intramural Programs (80980) | \$9,123,592 | \$9,123,592 |
| Other Enterprise Functions (80990) | \$61,298,310 | \$61,298,310 |
| Intercollegiate Athletics (80995) | \$67,183,354 | \$67,183,354 |
| Fund Sources: | | |
| Higher Education Operating | \$302,595,577 | \$302,595,577 |
| Debt Service | \$10,350,500 | \$10,350,500 |

Authority: Title 23, Chapter 11, Code of Virginia.