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# VIRGINIA STATE BUDGET

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2016 Session

## Budget Bill - SB29 (Introduced)

Bill Order » Office of Education » Item 231

Cooperative Extension and Agricultural Research Services

| Item 231 (Not set out)                          | First Year - FY2015 | Second Year - FY2016 |
|---|---------------------|----------------------|
| <b>Educational and General Programs (10000)</b> | <b>\$11,791,450</b> | <b>\$11,832,345</b>  |
| Higher Education Research (100102)              | \$5,573,170         | \$5,614,065          |
| Higher Education Public Services (100103)       | \$5,602,448         | \$5,602,448          |
| Higher Education Institutional Support (100106) | \$190,000           | \$190,000            |
| Operation and Maintenance Of Plant (100107)     | \$425,832           | \$425,832            |
| Fund Sources:                                   |                     |                      |
| General   | \$5,430,442         | \$5,441,337          |
| Higher Education Operating                      | \$6,361,008         | \$6,391,008          |

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Authority: Title 23, Chapter 11, and § [23-165.11](#), Title 23, Chapter 13, Code of Virginia.

A. Out of this appropriation, \$392,107 the first year and \$392,107 the second year from the general fund is designated for support of research and extension activities aimed at the production of hybrid striped bass in Virginia farm ponds. No expenditures will be made from these funds for other purposes without the prior written permission of the Secretary of Education.

B. The Extension Division budgets shall include and separately account for local payments. Virginia State University, in conjunction with Virginia Polytechnic Institute and State University, shall report, by fund source, actual expenditures for each program area and total actual expenditures for the Extension Division, annually, by September 1, to the Department of Planning and Budget and the House Appropriations and Senate Finance Committees. The report shall include all expenditures from local support funds.

C. Out of this appropriation, \$394,000 the first year and \$394,000 the second year from the general fund is designated for the Small-Farmer Outreach Training and Technical Assistance Program to provide outreach and business management education to small farmers.

D. In addition to the amounts provided in this item, and authorized pursuant to Item 467, P.7., the institution may reallocate from educational and general program funds in the second year to provide an additional 2.50 percent average faculty salary increase for teaching and research faculty. The institution may provide these increases consistent with its faculty pay plan.