
VIRGINIA STATE BUDGET

2016 Session

Budget Bill - HB30 (Introduced)

Bill Order » Central Appropriations » Item C-47

Central Capital Outlay

Item C-47

First Year - FY2017

Second Year - FY2018

2016 Session Capital Construction Pool (18241)

\$1,852,698,000

\$50,000,000

Fund Sources:

Higher Education Operating

\$103,405,000

\$0

Bond Proceeds

\$1,749,293,000

\$50,000,000

A. 1. The capital projects in paragraph B. of this item are hereby authorized and may be financed in whole or in part through bonds of the Virginia College Building Authority pursuant to § 23-30.24 et seq., Code of Virginia, or the Virginia Public Building Authority pursuant to § 2.2-2263, Code of Virginia. Bonds of the Virginia College Building Authority issued to finance these projects may be sold and issued under the 21st Century College Program at the same time with other obligations of the Authority as separate issues or as a combined issue. The aggregate principal amounts will not exceed \$1,640,293,000 plus amounts to fund related issuance costs, and other financing expenses, in accordance with § 2.2-2263 of the Code of Virginia.

2. From the list of projects included in paragraph B of this item, the Director of the Department of Planning and Budget shall provide the Chairmen of the Virginia College Building Authority and the Virginia Public Building Authority with the specific projects, as well as the amounts for these projects, to be financed by each authority within the dollar limit established by this authorization.

3. Debt service on the projects contained in this Item shall be provided from appropriations to the Treasury Board.

4. The appropriations for said projects are contained contained in this Item and are subject to the conditions of

B. 1. It is hereby appropriated \$1,640,293,000 from bond proceeds and \$103,405,000 from nongeneral fund sources in the first year for the projects listed in this section. § 2.0 of this act.

Agency Name / Project Title

Department of General Services (194)

Repair Main Street Centre Exterior Envelope

Replace Heating, Cooling and Electrical Systems at Monroe Building

Department of Conservation and Recreation (199)

Develop Biscuit Run State Park

Develop Widewater State Park

Construct Maintenance Complex with Barn and Storage Area at Caledon State Park

Replace Maintenance Complex at False Cape State Park

Construct Maintenance Complex at Southwest Virginia Museum

Renovate Walnut Valley Farm at Chippokes State Park

Construct Visitor Center at High Bridge State Park

Provide Various Utility/ADA Upgrades

Acquire Park Land

Construct Retaining Wall on Lover's Leap Trail at Natural Tunnel State Park

Repair/Replace Trestles at New River Trail State Park

Improve/Create Various Trails and Improve Shoreline Erosion

Replace Existing Bulkheads at False Cape State Park

Replace Bridge to Amphitheater at Hungry Mother State Park

Complete Bridge Repair at Staunton River Battlefield

Renovate Day-use Area Restrooms at Douthat State Park

Replace Lakeview Campground Bathhouse at Douthat State Park

Construct Restroom at 64th Street Entrance at First Landing State Park

Construct Restroom at Massie Gap in Grayson Highlands State Park

Renovate Pool Bathhouse and Aquatic Center at Pocahontas State Park

Renovate Pool Bathhouse at Westmoreland State Park

Renovate Foster Falls Hotel at New River Trail State Park

Construct Various Cabins and Lodges

Renovate Various Cabins

Renovate Various Campgrounds

Wilson Workforce and Rehabilitation Center (203)

Renovate and Expand Anderson Vocational Training Building, Phase II

The College of William and Mary in Virginia (204)

Construct West Utilities Plant

University of Virginia (207)

Renovate Gilmer Hall and Chemistry Building

Renovate Space for the Center for Human Therapeutics

Virginia Polytechnic Institute and State University (208)

Renovate Holden Hall

Construct Central Chiller Plant, Phase II

Construct Virginia Tech-Carilion Research Institute Biosciences Addition

Virginia Military Institute (211)

Improve Post Infrastructure Phases I, II and III

Renovate Preston Library

Virginia State University (212)

Improve Infrastructure for Campus Safety, Security, Energy Reduction and System Reliability

Norfolk State University (213)

Improve Wayfinding, Vehicular Circulation and Campus Boundary

Longwood University (214)

Construct New Academic Building

Replace Steam Distribution System Wheeler Mall

University of Mary Washington (215)

Construct Jepson Science Center Addition

Repair/Replace Underground Utilities

Radford University (217)

Renovate Curie and Reed Halls

Virginia School for the Deaf and Blind (218)

Renovate Bradford Hall

Old Dominion University (221)

Construct Chemistry Building

Virginia Cooperative Extension and Agricultural Experiment Station (229)

Construct Livestock and Poultry Research Facilities – Phase I

Virginia Commonwealth University (236)

Construct School of Allied Health Professions Building

Construct School of Engineering Research Expansion

Virginia Museum of Fine Arts (238)

Replace Air Handling Units

Christopher Newport University (242)

Construct Library, Phase II

University of Virginia's College at Wise (246)

Renovate Wyllie Library for Nursing

George Mason University (247)

Replace Robinson Hall and Renovate Harris Theater

Construct Utilities Distribution Infrastructure

Virginia Community College System (260)

Replace Phase I Academic and Administration Building, Eastern Shore

Renovate Seefeldt Academic Building/Replace Building Envelope, Woodbridge Campus, Northern Virginia

Renovate Howsmon/Colgan Building, Manassas Campus, Northern Virginia

Improve Life Safety and Security Systemwide, Phase I

Repair or Replace Major Mechanical Systems, Northern Virginia, New River and Mountain Empire

Construct Student Service and Learning Resources Center, Christianna Campus, Southside Virginia

Construct Bioscience Building, Blue Ridge

Renovate Bird Hall and Renovate/Expand Nicholas Center, Chester Campus, John Tyler

Construct Academic Building, Fauquier Campus, Lord Fairfax

Virginia Institute of Marine Science (268)

Replace Mechanical Systems and Repair Building Envelope of Chesapeake Bay Hall

Construct Facilities Management Building

Department of Behavioral Health and Developmental Services (720)

Expand Sexually Violent Predator Facility

Expand Western State Hospital

Department of Juvenile Justice (777)

Construct Two New Juvenile Correctional Centers

Department of Forensic Science (778)

Expand Central Forensic Laboratory and Office of the Chief Medical Examiner Facility

Department of Corrections (799)

Replace Roofs – Red Onion and Wallens Ridge

Renovate Marion Correctional Center

Replace Generators -- Statewide

Roanoke Higher Education Authority (935)

Renovate and Expand Clinical Simulation Labs for Nursing

Southern Virginia Higher Education Center (937)

Replace Roof, HVAC, and Make Other Repairs

2. Any projects in paragraph B.1. involving the renovation of existing facilities shall comply with §§ [2.2-1182](#) (High Performance Buildings Act) and [2.2-1183](#) (Building Standards), Code of Virginia.

C. 1. The Virginia Public Building Authority is authorized to issue, pursuant to § [2.2-2263](#), Code of Virginia, bonds in an aggregate amount not to exceed \$59,000,000 plus amounts to fund related issuance costs and other financing expenses. The proceeds of such bonds shall be provided to the Department of Environmental Quality to reimburse entities as provided in § [10.1-2117](#) et seq., Code of Virginia, considered as eligible Significant and Non-Significant Dischargers in the Chesapeake Bay watershed, for capital costs incurred for the design and installation of nutrient removal technology. Such reimbursements shall be in accordance with eligibility determinations made by the department pursuant to the provisions of this enactment and Chapter 21.1 of Title 10.1, Code of Virginia.

2. The appropriation for this authorization is contained in this Item and are subject to the conditions in § 2-0 F of

this Act.

3. Except as provided for in paragraph C.2. of this item, the provisions of §§ 2.0 and 4-4.01 of this act and the provisions of § [2.2-1132](#), Code of Virginia, shall not apply to projects supported in the program set out in paragraph C of this item

4. The Department of Environmental Quality shall submit cash flow requirements for this program to the Director, Department of Planning and Budget and the State Treasurer. The cash flows shall indicate quarterly cash needs to the program's completion.

D. 1. The Virginia College Building Authority is authorized to issue, pursuant to § [23-30.24](#) et seq., Code of Virginia, bonds in the amounts of \$50,000,000 the first year and \$50,000,000 the second year, plus amounts to fund related issuance costs and other financing expenses, for projects approved for the Higher Education Research Initiative for lab enhancements and research equipment, as provided in Item 255 of this act.

2. The appropriation for this amount is contained in this Item and is subject to the conditions in § 2-0 F. of this Act.

3. Except as provided for in paragraph D.2. of this Item, the provisions of §§ 2.0 and 4-4.01 of this act and the provisions of § [2.2-1132](#), Code of Virginia, shall not apply to projects supported in the program set out in paragraph D of this Item.