
VIRGINIA STATE BUDGET

2016 Session

Budget Bill - HB30 (Reenrolled)

Bill Order » Office of Education » Item 172

James Madison University

Item 172

	First Year - FY2017	Second Year - FY2018
Higher Education Auxiliary Enterprises (80900)	\$201,182,374	\$208,887,659
a sum sufficient, estimated at		
Food Services (80910)	\$60,807,919	\$63,084,747
Bookstores And Other Stores (80920)	\$1,536,704	\$1,536,704
Residential Services (80930)	\$35,729,579	\$37,106,490
Parking And Transportation Systems And Services (80940)	\$5,662,915	\$6,028,125
Telecommunications Systems And Services (80950)	\$2,322,981	\$2,322,981
Student Health Services (80960)	\$6,202,142	\$6,445,439
Student Unions And Recreational Facilities (80970)	\$7,197,590	\$7,471,764
Recreational And Intramural Programs (80980)	\$12,706,387	\$13,217,275
Other Enterprise Functions (80990)	\$23,801,103	\$24,682,169
Intercollegiate Athletics (80995)	\$45,215,054	\$46,991,965
Fund Sources:		
Higher Education Operating	\$172,467,054	\$180,593,264
Debt Service	\$28,715,320	\$28,294,395

Authority: Title 23, Chapter 12.1, Code of Virginia.