
VIRGINIA STATE BUDGET

2016 Session

Budget Bill - HB30 (Introduced)

Bill Order » Office of Public Safety and Homeland Security » Item 411

Department of Juvenile Justice

Item 411

First Year - FY2017 Second Year - FY2018

	First Year - FY2017	Second Year - FY2018
Instruction (19700)	\$14,505,382	\$14,505,382
Youth Instructional Services (19711)	\$7,418,954	\$7,418,954
Career and Technical Instructional Services for Youth and Adult Schools (19712)	\$2,860,635	\$2,860,635
Instructional Leadership and Support Services (19714)	\$4,225,793	\$4,225,793
Fund Sources:		
General	\$12,004,650	\$12,004,650
Special	\$170,536	\$170,536
Federal Trust	\$2,330,196	\$2,330,196

Authority: § [66-13.1](#), Code of Virginia.