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# VIRGINIA STATE BUDGET

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2016 Session

## Budget Bill - HB30 (Introduced)

Bill Order » Office of Public Safety and Homeland Security » Item 392

Department of Corrections

### Item 392

First Year - FY2017 Second Year - FY2018

	First Year - FY2017	Second Year - FY2018
<b>Operation of State Residential Community Correctional Facilities (36100)</b>	<b>\$16,419,906</b>	<b>\$16,419,906</b>
Community Facility Management (36101)	\$1,502,398	\$1,502,398
Supervision and Management of Probates (36102)	\$10,613,678	\$10,613,678
Rehabilitation and Treatment Services - Community Residential Facilities (36103)	\$1,340,141	\$1,340,141
Medical and Clinical Services - Community Residential Facilities (36104)	\$777,513	\$777,513
Food Services - Community Residential Facilities (36105)	\$1,163,636	\$1,163,636
Physical Plant Services - Community Residential Facilities (36106)	\$1,022,540	\$1,022,540
Fund Sources:		
General	\$15,519,906	\$15,519,906
Special	\$900,000	\$900,000

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Authority: §§ [53.1-67.2](#) through [53.1-67.8](#), Code of Virginia.

A. Included within this appropriation is \$700,00 the first year and \$700,000 the second year from nongeneral funds to be used for operating expenses of diversion centers operated by the Department of Corrections. The nongeneral funds are to come from the fees collected from probationers, assigned to the diversion centers, to cover a portion of the cost of housing them, pursuant to § [19.2-316.3](#) C, Code of Virginia.

B. Notwithstanding the provisions of § [53.1-67.1](#), Code of Virginia, the Department of Corrections shall not be required to operate a boot camp program for offenders placed on probation.