
VIRGINIA STATE BUDGET

2016 Session

Budget Bill - HB30 (Introduced)

Bill Order » Office of Public Safety and Homeland Security » Item 388

Department of Corrections

Item 388

First Year - FY2017 Second Year - FY2018

	First Year - FY2017	Second Year - FY2018
Instruction (19700)	\$31,016,944	\$31,189,332
Career and Technical Instructional Services for Youth and Adult Schools (19712)	\$9,788,877	\$9,961,265
Adult Instructional Services (19713)	\$14,658,209	\$14,658,209
Instructional Leadership and Support Services (19714)	\$6,569,858	\$6,569,858
Fund Sources:		
General	\$30,506,666	\$30,679,054
Federal Trust	\$510,278	\$510,278

Authority: §§ [53.1-5](#) and [53.1-10](#), Code of Virginia.