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# VIRGINIA STATE BUDGET

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2016 Session

## Budget Bill - HB30 (Introduced)

Bill Order » Office of Public Safety and Homeland Security » Item 387

Department of Alcoholic Beverage Control

### Item 387

First Year - FY2017    Second Year - FY2018

<b>Alcoholic Beverage Merchandising (80100)</b>	<b>\$643,469,809</b>	<b>\$644,924,228</b>
Administrative Services (80101)	\$64,966,022	\$66,420,441
Alcoholic Beverage Control Retail Store Operations (80102)	\$95,712,014	\$95,712,014
Alcoholic Beverage Purchasing, Warehousing and Distribution (80103)	\$482,791,773	\$482,791,773
Fund Sources:		
Enterprise	\$643,469,809	\$644,924,228

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Authority: § [4.1-100](#) through § [4.1-133](#), Code of Virginia.

A. The Secretary of Finance shall chair an advisory committee to review the progress of the Department of Alcoholic Beverage Control in planning, financing, procuring, and implementing the information technology systems necessary to sustain the department's business enterprise. Members of this committee shall include the Secretary of Public Safety and Homeland Security; the Director, Department of Planning and Budget; the Director, Department of Accounts; the Chief Information Officer of the Commonwealth; the Auditor of Public Accounts; and the Staff Directors of the House Appropriations and Senate Finance Committees and/or their designees.

B. Funds appropriated for services related to state lottery operations shall be used solely for lottery ticket purchases and prize payouts.

C. The Alcoholic Beverage Control Board shall open additional stores in locations deemed to have the greatest potential for total increased sales in order to maximize profitability.