
VIRGINIA STATE BUDGET

2016 Session

Budget Bill - HB30 (Introduced)

Bill Order » Office of Health and Human Resources » Item 337

Department for Aging and Rehabilitative Services

Item 337	First Year - FY2017	Second Year - FY2018
Administrative and Support Services (49900)	\$20,381,285	\$20,791,762
General Management and Direction (49901)	\$8,348,196	\$8,348,317
Information Technology Services (49902)	\$6,619,507	\$6,639,863
Planning and Evaluation Services (49916)	\$280,396	\$280,396
Program Development and Coordination (49933)	\$5,133,186	\$5,523,186
Fund Sources:		
General	\$2,694,711	\$3,089,722
Special	\$11,222,480	\$11,222,480
Federal Trust	\$6,464,094	\$6,479,560

Authority: Title 51.5, Chapter 14, Code of Virginia; P.L. 93-112, Federal Code.

A. 1. Out of this appropriation, \$227,196 the first year and \$227,196 the second year from the general fund shall be used to administer and oversee public guardianship programs and for no other purpose.

2. Of this amount, \$88,350 the first year and \$88,350 the second year shall be used to support the administrative costs associated with serving individuals pursuant to interagency agreements for the provision of public guardianship services between the Department of Behavioral Health and Developmental Services (DBHDS) and the Department for Aging and Rehabilitative Services.

B. Out of this appropriation, up to \$5,000 the first year and \$5,000 the second year from the general fund shall be provided to support activities of the Virginia Public Guardianship and Conservator Program Advisory Board, including but not limited to, paying expenses for the members to attend four meetings per year.

C. Out of this appropriation, \$87,338 the first year and \$87,338 the second year from the general fund is provided to support a position dedicated to monitoring and auditing the auxiliary grant (AG) program. The department shall provide an annual report on AG oversight findings and activities to the Director, Department of Planning and Budget and Chairmen of the House Appropriations and Senate Finance Committees by October 1 of each year.

D. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the general fund shall be used to provide administrative support and oversight of the Chronic Disease Self-Management Program (CDSMP). The Department for Aging and Rehabilitative Services shall provide an annual report on the status of CDSMP to the Director, Department of Planning and Budget and Chairmen of the House Appropriations and Senate Finance Committees by October 1 of each year. This report should include, but not be limited to, the status of statewide expansion, the number of workshops and participants and a summary of agency oversight activities.

