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# VIRGINIA STATE BUDGET

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2016 Session

## Budget Bill - HB30 (Enrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 388

Department of Corrections

### Item 388

First Year - FY2017 Second Year - FY2018

|   | First Year - FY2017 | Second Year - FY2018 |
|---|---------------------|----------------------|
| <b>Instruction (19700)</b>  | <b>\$28,816,944</b> | <b>\$28,989,332</b>  |
| Career and Technical Instructional Services for Youth and Adult Schools (19712) | \$9,788,877         | \$9,961,265          |
| Adult Instructional Services (19713)  | \$12,458,209        | \$12,458,209         |
| Instructional Leadership and Support Services (19714)                           | \$6,569,858         | \$6,569,858          |
| Fund Sources:   |                     |                      |
| General   | \$28,306,666        | \$28,479,054         |
| Federal Trust   | \$510,278           | \$510,278            |

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Authority: §§ [53.1-5](#) and [53.1-10](#), Code of Virginia.