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# VIRGINIA STATE BUDGET

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2016 Session

## Budget Bill - HB30 (Chapter 780)

Bill Order » Office of Health and Human Resources » Item 309

Department of Medical Assistance Services

### Item 309

First Year - FY2017    Second Year - FY2018

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<b>Medical Assistance Management Services (Forecasted) (49600)</b>	<b>\$61,650,394</b>	<b>\$77,705,024</b>
Medicaid payments for enrollment and utilization related contracts (49601)	\$58,189,991	\$74,230,019
CHIP payments for enrollment and utilization related contracts (49632)	\$3,460,403	\$3,475,005
Fund Sources:		
General	\$21,701,895	\$29,502,577
Federal Trust	\$39,948,499	\$48,202,447

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To the extent that appropriations in this Item are insufficient, the Department of Planning and Budget, is authorized to transfer amounts, as needed, from Medicaid Program Services (45600), Medical Assistance Services for Low Income Children (46600) and Children's Health Insurance Program Delivery (44600), if available, into this Item to fund administrative expenditures associated with contracts between the department and companies providing dental benefit services, consumer-directed payroll services, claims processing, behavioral health management services and disease state/chronic care programs for Medicaid and FAMIS recipients.