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# VIRGINIA STATE BUDGET

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2016 Session

## Budget Bill - HB30 (Chapter 780)

Bill Order » Office of Education » Item 172

James Madison University

Item 172	First Year - FY2017	Second Year - FY2018
<b>Higher Education Auxiliary Enterprises (80900)</b>	<b>\$201,182,374</b>	<b>\$208,887,659</b>
<b>a sum sufficient, estimated at</b>		
Food Services (80910)	\$60,807,919	\$63,084,747
Bookstores And Other Stores (80920)	\$1,536,704	\$1,536,704
Residential Services (80930)	\$35,729,579	\$37,106,490
Parking And Transportation Systems And Services (80940)	\$5,662,915	\$6,028,125
Telecommunications Systems And Services (80950)	\$2,322,981	\$2,322,981
Student Health Services (80960)	\$6,202,142	\$6,445,439
Student Unions And Recreational Facilities (80970)	\$7,197,590	\$7,471,764
Recreational And Intramural Programs (80980)	\$12,706,387	\$13,217,275
Other Enterprise Functions (80990)	\$23,801,103	\$24,682,169
Intercollegiate Athletics (80995)	\$45,215,054	\$46,991,965
Fund Sources:		
Higher Education Operating	\$172,467,054	\$180,593,264
Debt Service	\$28,715,320	\$28,294,395

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Authority: Title 23, Chapter 12.1, Code of Virginia.