VIRGINIA STATE BUDGET

2016 Session

Budget Bill - HB30 (Chapter 780)

Bill Order » Office of Education » Item 153 Christopher Newport University

Item 153	First Year - FY2017	Second Year - FY2018
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	\$73,946,909	\$74,337,409
Food Services (80910)	\$15,727,071	\$15,977,571
Bookstores And Other Stores (80920)	\$709,300	\$709,300
Residential Services (80930)	\$28,788,680	\$28,788,680
Parking And Transportation Systems And Services (80940)	\$1,734,901	\$1,734,901
Student Unions And Recreational Facilities (80970)	\$5,774,978	\$5,774,978
Recreational And Intramural Programs (80980)	\$165,737	\$165,737
Other Enterprise Functions (80990)	\$12,177,323	\$12,317,323
Intercollegiate Athletics (80995)	\$8,868,919	\$8,868,919
Fund Sources:		
Higher Education Operating	\$55,857,589	\$56,248,089
Debt Service	\$18,089,320	\$18,089,320

Authority: Title 23, Chapter 5.3, Code of Virginia.