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# VIRGINIA STATE BUDGET

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2016 Session

## Budget Bill - HB29 (Introduced)

Bill Order » Central Appropriations » Item C-44

Central Capital Outlay

### Item C-44 (Not set out)

First Year - FY2015

Second Year - FY2016

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<b>Planning: Detail Planning for Capital Projects (17968)</b>	<b>\$13,276,000</b>	<b>\$14,250,000</b>
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Fund Sources:

General	\$0	\$14,250,000
Dedicated Special Revenue	\$13,276,000	\$0

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A.1. The following projects shall be funded for planning entirely from amounts in the Central Capital Planning Fund established under § [2.2-1520](#) of the Code of Virginia and any general funds provided.

#### Pre-Planning

Agency Code	Agency	Project Title
720	Department of Behavioral Health and Developmental Services	Replace Central State Hospital
720	Department of Behavioral Health and Developmental Services	Construct Western State Hospital Expansion
948	Southwest Virginia Higher Education Center	Construct Service Corridor, Storage Area, Replace Generator
199	Department of Conservation and Recreation	Construct Clinch River State Park

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#### Detailed Planning

Agency Code	Agency	Project Title
199	Department of Conservation and Recreation	Renovate Historic Buildings, Walnut Valley Farm, Chippokes Plantation State Park
203	Woodrow Wilson Rehabilitation Center	Renovate and Expand Anderson Vocational Training Building, Phase II
204	College of William and Mary	Construct West Utilities Plant

211	Virginia Military Institute	Renovate Preston Library
211	Virginia Military Institute	Improve Post Infrastructure Phase I, II and III
236	Virginia Commonwealth University	Construct Commonwealth Center for Advanced Logistics Systems
236	Virginia Commonwealth University	Construct New Allied Health Professions Building
260	Virginia Community College System	Construct Academic Building, Fauquier Campus, Lord Fairfax
260	Virginia Community College System	Renovate Seefeldt Building, Woodbridge Campus, Northern Virginia
260	Virginia Community College System	Renovate Howsmon Building, Manassas Campus, Northern Virginia
702	Department for the Blind and Vision Impaired	Renovate the Departmental Headquarters Building
720	Department of Behavioral Health and Developmental Services	Construct New Sexually Violent Predator Facility
778	Department of Forensic Science	Expand Central Forensic Laboratory and Office of the Chief Medical Examiner Facility
799	Department of Corrections	Renovate Buckingham Wastewater Treatment Plant
799	Department of Corrections	Replace Generators Multiple Facilities

2. Out of this appropriation, \$7,250,000 the second year from the general fund and any nongeneral fund required by the institution or agency is designated for the following projects:

<b>Agency Code</b>	<b>Agency</b>	<b>Project Title</b>
146	Science Museum of Virginia	Construct Parking Facility / Master Site Plan (Preplanning)
247	George Mason University	Construct / Renovate Robinson Hall, New Academic and Research Facility and Harris Theater Site
247	George Mason University	Construct Utilities Distribution System
260	Virginia Community College System	Renovate Bird Hall and Renovate / Expand Nicholas Center, Chester Campus, John Tyler

B. In accordance with Title 2.2, Chapter 15.1, each institution and agency shall submit its completed detailed planning documents to the Six-Year Capital Outlay Plan Advisory Committee for its review and recommendation.

C. 1. Each public college and university is authorized to use additional higher education operating nongeneral funds to move to working drawings for the projects listed in paragraph A.

2. Each agency may utilize other nongeneral funds to move to working drawings for the projects authorized in paragraph A.

D. Each agency or institution shall be reimbursed for all nongeneral funds used when the project is funded to move into the construction phase.

E. In accordance with § 2.2-1520, the Director, Department of Planning and Budget, shall reimburse the Central Capital Planning Fund for the amounts provided for detailed planning when the project is funded to move into the construction phase.

F. Due to the availability of private donations for the new academic building on the Fauquier campus of Lord Fairfax Community College, half of the costs of detailed planning shall be paid with donated funds.

G. Authorization for the Virginia Community College System to proceed to detailed planning on the project, "Construct Phase VII Academic Building, Annandale Campus, Northern Virginia", as provided in Item C-39.05 of Chapter 1, Special Session I of the 2014 General Assembly is hereby revoked.

H. 1. Projects contained in Item C-39.05, paragraph H.2., Chapter 1, 2014 Special Session I and projects authorized for Detailed Planning shall have first priority for allocations from the Central Capital Planning Fund established under § 2.2-1520.

2. State agencies and institutions of higher education may utilize nongeneral fund sources and are authorized to proceed to complete all planning for projects contained in Item C-39.05, paragraphs H.1. and H.2., Chapter 1, 2014 Special Session I and for projects contained in this item except for those authorized for pre-planning for which they will be reimbursed upon approval of construction funding for their project. The Director, Department of Planning and Budget shall appropriate additional nongeneral funds upon request from agencies and institutions for this purpose.