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# VIRGINIA STATE BUDGET

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2016 Session

## Budget Bill - HB29 (Introduced)

Bill Order » Central Appropriations » Item C-43

Central Capital Outlay

| Item C-43 (Not set out)                    | First Year - FY2015  | Second Year - FY2016 |
|--------------------------------------------|----------------------|----------------------|
| <b>Capital Outlay Project Pool (17967)</b> | <b>\$119,421,164</b> | <b>\$0</b>           |
| Fund Sources:                              |                      |                      |
| Trust and Agency                           | \$400,000            | \$0                  |
| Federal Trust                              | \$1,885,500          | \$0                  |
| Bond Proceeds                              | \$117,135,664        | \$0                  |

A. 1. The capital projects in paragraph B. of this item are hereby authorized and may be financed in whole or in part through bonds of the Virginia College Building Authority pursuant to § 23-30.24 et seq., Code of Virginia, or the Virginia Public Building Authority pursuant to § 2.2-2263, Code of Virginia. Bonds of the Virginia College Building Authority issued to finance these projects may be sold and issued under the 21st Century College Program at the same time with other obligations of the Authority as separate issues or as a combined issue. The aggregate principal amounts will not exceed \$55,135,664 plus amounts to fund related issuance costs, and other financing expenses, in accordance with § 2.2-2263 of the Code of Virginia.

2. From the list of projects included in paragraph B of this item, the Director of the Department of Planning and Budget shall provide the Chairmen of the Virginia College Building Authority and the Virginia Public Building Authority with the specific projects, as well as the amounts for these projects, to be financed by each authority within the dollar limit established by this authorization.

3. Debt service on the projects contained in this item shall be provided from appropriations to the Treasury Board.

4. The appropriations for said capital projects are contained in this item and are subject to the conditions in § 2-0 F of this act.

B. 1. It is hereby appropriated \$55,135,664 from bond proceeds and \$2,285,500 from nongeneral fund sources in the first year for the projects listed in this section.

| Agency                                            | Project Title                                               |
|---------------------------------------------------|-------------------------------------------------------------|
| Department of General Services                    | Make Critical Repairs and Improvements to Consolidated Lab  |
| Department of General Services                    | Replace Roof on DGS Westmoreland Plaza Building             |
| Department of State Police                        | Rehabilitate or replace South Hill and Emporia Area Offices |
| Department of Forestry                            | Construct Garages for Fire Dozers and Transports            |
| Department of Behavioral Health and Developmental | Abate Environmental Hazards                                 |

## Services

|                                                            |                                                                                  |
|------------------------------------------------------------|----------------------------------------------------------------------------------|
| Department of Behavioral Health and Developmental Services | Replace Facility Roofs and Building Envelopes                                    |
| Department of Corrections                                  | Upgrade Operational and Security Systems – Keen Mountain Correctional Center     |
| Department of Corrections                                  | Replace and Enhance Security Controls and Surveillance Systems – Sussex I and II |
| Department of Corrections                                  | Replace Fire Alarm Systems                                                       |
| Department of Corrections                                  | Replace James River Storage Tank on River Road                                   |
| Department of Military Affairs                             | Renovate Waller Depot Complex                                                    |
| Gunston Hall                                               | Renovate Ann Mason Visitor Center and Adjacent Buildings (Interior and Exterior) |
| Virginia Museum of Fine Arts                               | Renovate / Expand Faberge Gallery                                                |
| Roanoke Higher Education Authority                         | Renovate / Expand Claude Moore Building                                          |
| University of Virginia                                     | Renovate Research Labs                                                           |

2. The projects for the Department of Behavioral Health and Developmental Services in paragraph B.1. are authorized for Eastern State Hospital, Catawba Hospital, Piedmont Geriatric Hospital, Central Virginia Training Center, Commonwealth Center for Children and Adolescents, Southwest Virginia Mental Health Institute, and Hiram W. Davis Medical Center.

C. 1. A total of \$20,000,000 plus amounts to fund related issuance costs, and other financing expenses is hereby authorized for issuance in the first year by the Virginia Public Building Authority pursuant to § [2.2-2263](#), Code of Virginia for water quality projects as set out in this paragraph.

2. There is hereby appropriated \$20,000,000 in the first year from such bond proceeds, for the Stormwater Local Assistance Fund, established in Item 363 of this act and administered by the Department of Environmental Quality. In accordance with the purpose of the Fund, the bond proceeds shall be used to provide grants solely for capital projects, including: i) new stormwater best management practices; ii) stormwater best management practice retrofits; iii) stream restoration; iv) low impact development projects; v) buffer restoration; vi) pond retrofits; and vii) wetlands restoration. Such grants shall be in accordance with eligibility determinations made by the Department of Environmental Quality.

3. This appropriation is subject to the conditions in § 2-0 F of this act.

4. Except as provided for in paragraph C.3. of this item, the provisions of §§ 2.0 and 4-4.01 of this act and the provisions of § [2.2-1132](#), Code of Virginia, shall not apply to projects supported in the program.

D. 1. A total of \$22,500,000 plus amounts to fund related issuance costs, and other financing expenses is hereby authorized for issuance in the first year by the Virginia Public Building Authority pursuant to Sec. [2.2-2263](#), Code of Virginia, for improvements to the Fort Monroe property as set out in this paragraph.

2. There is hereby appropriated \$22,500,000 in the first year from such bond proceeds for improvements to Fort Monroe. The Department of General Services shall act as fiscal agent for the bond proceeds allocated to this capital project. The Fort Monroe Authority is authorized to use a portion of these proceeds to secure the services of a

project manager for overseeing and coordinating the on-site efforts involving the various repairs and renovation activities at Fort Monroe. The project manager shall work in consultation and coordination with the Department of General Services as this project proceeds towards completion.

3. This appropriation is subject to the conditions in § 2-0 F of this act.

4. Except as provided for in paragraph D.3. of this item, the provisions of §§ 2.0 and 4-4.01 of this act and the provisions of § [2.2-1132](#), Code of Virginia, shall not apply to activity executed under this project.

E. 1. The Virginia College Building Authority, pursuant to § [23-30.24](#) et seq., Code of Virginia, or the Virginia Public Building Authority pursuant to § 22-2263, Code of Virginia, is authorized to issue bonds to finance in whole or in part capital projects authorized in Item C-38.10, Chapter 1, 2014 Special Session I Acts of Assembly. The aggregate principal amounts will not exceed \$19,500,000 plus amounts to fund related issuance costs and other financing expenses, in accordance with § [2.2-2263](#), Code of Virginia.

2. From the list of projects in Item C-38.10, Chapter 1, 2014 Special Session I Acts of Assembly, the Director of the Department of Planning and Budget shall provide the Chairmen of the Virginia College Building Authority and the Virginia Public Building Authority with the specific projects, as well as the amounts for these projects, to be financed by each authority within the dollar limits established by this authorization.

3. Debt service on the bonds issued under the authorization in this paragraph shall be provided from appropriations to the Treasury Board.

F. It is hereby appropriated \$19,500,000 from bond proceeds in the first year for the projects listed in Item C-38.10, Chapter 1, 2014 Special Session I Acts of Assembly. The appropriations for these projects are subject to the conditions in § 2.0 F. of this act.

G. The Director of the Department of Planning and Budget shall revert \$19,500,000 in general fund appropriation in this project on or before June 30, 2015.