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# VIRGINIA STATE BUDGET

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2016 Session

## Budget Bill - HB29 (Introduced)

Bill Order » Office of Natural Resources » Item 364

Department of Environmental Quality

Item 364 (Not set out)	First Year - FY2015	Second Year - FY2016
<b>Administrative and Support Services (59900)</b>	<b>\$25,479,010</b>	<b>\$25,768,005</b>
General Management and Direction (59901)	\$19,194,068	\$19,394,958
Information Technology Services (59902)	\$6,284,942	\$6,373,047
Fund Sources:		
General	\$11,822,709	\$12,111,704
Special	\$5,840,026	\$5,840,026
Enterprise	\$3,494,576	\$3,494,576
Trust and Agency	\$1,239,744	\$1,239,744
Dedicated Special Revenue	\$527,930	\$527,930
Federal Trust	\$2,554,025	\$2,554,025

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Authority: Title 10.1, Chapters 11.1, 13 and 14 and Title 62.1, Chapter 3.1, Code of Virginia.

A. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the department is authorized to expend funds from the balances in the Virginia Environmental Emergency Response Fund for costs associated with its waste management and water programs.

B. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the department is authorized to expend up to \$600,000 the first year and \$600,000 the second year from the balances in the Virginia Environmental Emergency Response Fund to further develop and implement eGovernment services.

C. Out of the amounts for this appropriation, \$11,200 the first year and \$11,200 the second year from the general fund is provided for payment of the necessary expenses for Virginia's participation in the Roanoke River Bi-State Commission and Roanoke River Basin Advisory Committee.

D. Included in the amounts in this item is \$200,000 in the second year for any contractual costs incurred in the implementation of an assessment of any potential double-counting of air quality benefits in the Environmental Protection Agency's Clean Power Plan pursuant to Senate Joint Resolution 273 of the 2015 General Assembly.