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# VIRGINIA STATE BUDGET

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2016 Session

## Budget Bill - HB29 (Introduced)

Bill Order » Office of Health and Human Resources » Item 333

Wilson Workforce and Rehabilitation Center

Item 333 (Not set out)	First Year - FY2015	Second Year - FY2016
<b>Facility Administrative and Support Services (49800)</b>	<b>\$12,413,310</b>	<b>\$12,579,896</b>
General Management and Direction (49801)	\$4,477,730	\$4,469,811
Information Technology Services (49802)	\$697,354	\$698,458
Security Services (49803)	\$515,283	\$515,283
Residential Services (49804)	\$1,316,466	\$1,516,466
Food and Dietary Services (49807)	\$1,256,000	\$1,256,000
Physical Plant Services (49815)	\$4,150,477	\$4,123,878
Fund Sources:		
General	\$2,318,735	\$2,285,321
Special	\$10,094,575	\$10,094,575
Federal Trust	\$0	\$200,000

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Authority: Title 51.5, Chapter 3, Code of Virginia; P.L. 93-112 and P.L. 95-602, Federal Code.

Comprehensive services available on-site at Woodrow Wilson Rehabilitation Center shall include, but not be limited to, vocational services, including evaluation, prevocational, academic, and vocational training; independent living services; transition from school to work services; rehabilitative engineering and assistive technology; and medical rehabilitation services, including residential, outpatient, supported living, community reentry, and family support.