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# VIRGINIA STATE BUDGET

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2016 Session

## Budget Bill - HB29 (Introduced)

Bill Order » Office of Health and Human Resources » Item 312

Mental Health Treatment Centers

Item 312	First Year - FY2015	Second Year - FY2016
<b>State Health Services (43000)</b>	<b>\$213,986,268</b>	<b>\$211,621,250</b> <b>\$212,139,912</b>
Geriatric Care Services (43006)	\$41,194,118	<del>\$45,948,674</del> \$42,034,736
Inpatient Medical Services (43007)	\$20,401,600	\$9,444,593
State Mental Health Facility Services (43014)	\$152,390,550	<del>\$156,227,983</del> \$160,660,583
Fund Sources:		
General	\$152,233,330	<del>\$161,646,947</del> \$162,165,609
Special	\$61,752,938	\$49,974,303

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Authority: Title 37.2, Chapters 1 through 11, Code of Virginia.

A. Out of this appropriation, \$700,000 the first year and \$700,000 the second year from the general fund shall be used to continue operating up to 13 beds at Northern Virginia Mental Health Institute (NVMHI) that had been scheduled for closure in fiscal year 2013. The Commissioner of the Department of Behavioral Health and Developmental Services shall ensure continued operation of at least 123 beds.

B.1. Out of this appropriation, \$4,070,663 the first year and \$4,070,663 the second year from the general fund shall be used to provide additional inpatient bed capacity at Southwestern Mental Health Institute, Northern Virginia Mental Health Institute, and Hiram Davis Medical Center.

2. Out of this appropriation, \$375,000 the first year from the general fund shall be used for capital costs at Hiram Davis Medical Center to ensure sufficient medical capacity is available to serve patients with medical needs when the state becomes the facility of last resort.