
VIRGINIA STATE BUDGET

2016 Session

Budget Bill - HB29 (Introduced)

Bill Order » Office of Education » Item 174

Norfolk State University

Item 174 (Not set out)	First Year - FY2015	Second Year - FY2016
Educational and General Programs (10000)	\$75,828,968	\$77,245,821
Higher Education Instruction (100101)	\$32,766,477	\$34,461,492
Higher Education Research (100102)	\$199,098	\$199,098
Higher Education Public Services (100103)	\$1,283,977	\$1,283,977
Higher Education Academic (100104)	\$9,378,969	\$9,337,812
Higher Education Student Services (100105)	\$5,043,405	\$5,043,405
Higher Education Institutional Support (100106)	\$14,988,878	\$14,751,873
Operation and Maintenance Of Plant (100107)	\$12,168,164	\$12,168,164
Fund Sources:		
General	\$41,800,286	\$42,592,139
Higher Education Operating	\$34,028,682	\$34,653,682

Authority: Title 23, Chapter 13.1, Code of Virginia.

A. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).

B.1. Out of this appropriation, \$5,350,128 the first year and \$5,350,128 the second year from the general fund is designated for the recently initiated Bachelor of Science academic programs in Electronics Engineering and Optical Engineering and Master of Science academic programs in Electronics Engineering, Optical Engineering, Computer Science, and Criminal Justice.

2. Out of the amounts for programs listed in paragraph B.1. above, shall be provided \$273,486 the first year and \$273,486 the second year from the general fund for lease payments through the Master Equipment Leasing Program for educational and general equipment.

3. Out of the amounts for Educational and General Programs, \$37,500 the first year and \$37,500 the second year from the general fund is provided to serve in lieu of endowment income from the Eminent Scholars Program.

C.1. Out of the amounts for Educational and General Programs, a maximum of \$70,000 the first year and \$70,000 the second year from the general fund is designated for the Dozoretz National Institute for Minorities in Applied Sciences. No allotment of these funds shall be made until Norfolk State University has certified to the Secretary of Education that funds, in cash, are available to match all or any part of the amount herein made available from the

general fund.

2. Any unexpended balances in paragraphs B.1., B.2., B.3., and C.1. in this Item at the close of business on June 30, 2014 and June 30, 2015 shall not revert to the surplus of the general fund, but shall be carried forward on the books of the State Comptroller and reappropriated in the succeeding year. Norfolk State University may expend any prior year end balances to support its educational and general activities.

D. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible.

E. Out of this appropriation, \$220,000 the first year and \$220,000 the second year from the general fund is designated to increase retention and graduation of juniors and seniors in good academic standing and who have additional demonstrated need.

F.1. Out of this appropriation, \$500,337 the second year from the general fund is provided to address restoration of budget cuts, to incentivize growth of transfer students and costs associated with improving retention.

2. Norfolk State University is authorized to utilize the amount provided in paragraph F.1. of this item in the form of student financial assistance. However, should the institution decide to use these funds as financial aid, it shall be for the fiscal year only and not a permanent transfer.

G. In addition to the amounts provided in this item, and authorized pursuant to Item 467, P.7., the institution may reallocate from educational and general program funds in the second year to provide an additional 2.50 percent average faculty salary increase for teaching and research faculty. The institution may provide these increases consistent with its faculty pay plan.

H. The institution may adjust any of the amounts embedded in language under this item not to exceed the percentage reduction received.