
VIRGINIA STATE BUDGET

2016 Session

Budget Bill - HB29 (Introduced)

Bill Order » Office of Education » Item 154

The College of William and Mary in Virginia

Item 154 (Not set out)	First Year - FY2015	Second Year - FY2016
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	\$73,097,621	\$73,097,621
Food Services (80910)	\$12,048,700	\$12,048,700
Bookstores And Other Stores (80920)	\$3,875,918	\$3,875,918
Residential Services (80930)	\$24,450,456	\$24,450,456
Parking And Transportation Systems And Services (80940)	\$1,924,715	\$1,924,715
Telecommunications Systems And Services (80950)	\$4,548,498	\$4,548,498
Student Health Services (80960)	\$3,605,724	\$3,605,724
Student Unions And Recreational Facilities (80970)	\$5,629,570	\$5,629,570
Recreational And Intramural Programs (80980)	\$748,349	\$748,349
Other Enterprise Functions (80990)	\$7,963,968	\$7,963,968
Intercollegiate Athletics (80995)	\$8,301,723	\$8,301,723
Fund Sources:		
Higher Education Operating	\$56,399,589	\$56,399,589
Debt Service	\$16,698,032	\$16,698,032

Authority: Title 23, Chapter 5, Code of Virginia.