
VIRGINIA STATE BUDGET

2016 Session

Budget Bill - HB29 (Enrolled)

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Central Appropriations

Item 464.10 (Not set out)	First Year - FY2015	Second Year - FY2016
In-State Undergraduate Seats (10900)	\$5,085,330	\$5,108,493
In-State Undergraduate Seats (10901)	\$5,085,330	\$5,108,493
Fund Sources:		
General	\$5,085,330	\$5,108,493

A. Out of this appropriation, \$3,100,000 each year from the general fund is designated to complete the increase in access for in-state undergraduate students begun in the 2011 Session. The Director, Department of Planning and Budget shall allocate the funds each year as detailed below.

Institution	Annual Amount
College of William and Mary	\$440,000
University of Virginia	\$860,000
James Madison University	\$1,200,000
Virginia Tech	\$600,000

B. Out of this appropriation, \$1,985,330 the first year and \$2,008,493 the second year from the general fund is designated for operations and maintenance support. The Director, Department of Planning and Budget shall allocate the funds each year as detailed below.

Institution	FY 2015 Amount	FY 2016 Amount
New College Institute	\$440,037	\$440,037
Southwest Virginia Higher Education Center	\$95,327	\$95,327
Southern Virginia Higher Education Center	\$150,000	\$150,000
Roanoke Higher Education Authority	\$150,000	\$150,000
Virginia Tech Extension	\$1,149,966	\$1,173,129