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# VIRGINIA STATE BUDGET

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2016 Session

## Budget Bill - HB29 (Enrolled)

Bill Order » Office of Health and Human Resources » Item 353

Department for the Blind and Vision Impaired

Item 353 (Not set out)	First Year - FY2015	Second Year - FY2016
<b>Administrative and Support Services (49900)</b>	<b>\$3,152,039</b>	<b>\$2,683,801</b>
General Management and Direction (49901)	\$1,880,871	\$1,915,663
Physical Plant Services (49915)	\$1,271,168	\$768,138
Fund Sources:		
General	\$1,590,985	\$1,104,698
Special	\$749,678	\$749,678
Enterprise	\$771,815	\$771,815
Federal Trust	\$39,561	\$57,610

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Authority: Title 63.2, Chapter 4, Code of Virginia; P.L. 89-313, P.L. 93-112, and P.L. 97-35, Federal Code.

A. Up to \$1,147,719 the first year and up to \$1,147,719 the second year is available for the Department for the Blind and Vision Impaired (DBVI) to contract with the Department for Aging and Rehabilitative Services (DARS) for the provision of shared administrative services. The scope of the services and specific costs shall be outlined in a memorandum of understanding (MOU) between DBVI and DARS subject to the approval of the respective agency heads. Any revision to the MOU shall be reported to the Director, Department of Planning and Budget within 30 days.

B. Out of this appropriation, \$503,030 the first year from the general fund is provided for the purchase and installation of emergency generators at the Azalea Road campus.