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# VIRGINIA STATE BUDGET

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2016 Session

## Budget Bill - HB29 (Enrolled)

Bill Order » Office of Health and Human Resources » Item 330

Department for Aging and Rehabilitative Services

| Item 330 (Not set out)                             | First Year - FY2015 | Second Year - FY2016 |
|--|---------------------|----------------------|
| <b>Administrative and Support Services (49900)</b> | <b>\$20,580,841</b> | <b>\$20,617,874</b>  |
| General Management and Direction (49901)           | \$6,409,801         | \$6,409,801          |
| Information Technology Services (49902)            | \$8,947,361         | \$8,947,361          |
| Planning and Evaluation Services (49916)           | \$264,127           | \$264,127            |
| Training and Education Services (49925)            | \$223,386           | \$223,386            |
| Program Development and Coordination (49933)       | \$4,736,166         | \$4,773,199          |
| Fund Sources:                                      |                     |                      |
| General  | \$2,295,667         | \$2,332,700          |
| Special  | \$10,140,563        | \$10,140,563         |
| Federal Trust                                      | \$8,144,611         | \$8,144,611          |

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Authority: Title 51.5, Chapter 3, Code of Virginia; P.L. 93-112, Federal Code.

A. Out of this appropriation, \$88,350 the first year and \$88,350 the second year from the general fund shall be used for administrative costs associated with providing guardianship and conservatorship services for individuals pursuant to the interagency agreement between the Department of Behavioral Health and Developmental Services and the Department for Aging and Rehabilitative Services.

B.1. Out of this appropriation, up to \$5,000 the first year and \$5,000 the second year from the general fund shall be provided for activities of the Virginia Public Guardian and Conservator Program Advisory Board, including but not limited to, paying expenses for the members to attend four meetings per year.

2. Out of this appropriation, \$63,042 the first year and \$63,042 second year from the general fund shall be provided for the administration of the public guardianship programs and for no other purpose.