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# VIRGINIA STATE BUDGET

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2016 Session

## Budget Bill - HB29 (Enrolled)

Bill Order » Legislative Department » Item 32

Legislative Department Reversion Clearing Account

| Item 32                                    | First Year - FY2015 | Second Year - FY2016 |
|--|---------------------|----------------------|
| <b>Across the Board Reductions (71400)</b> | <b>-\$194,600</b>   | <b>-\$194,600</b>    |
| Across the Board Reduction (71401)         | -\$194,600          | -\$194,600           |
| Fund Sources:                              |                     |                      |
| General                                    | -\$194,600          | -\$194,600           |

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Authority: Discretionary Inclusion.

A. On or before June 30, 2015, the Committee on Joint Rules shall authorize the reversion to the general fund of \$1,017,084 from the appropriation for the Auditor of Public Accounts (agency 133).

B. On or before June 30, 2015, the Director of the Department of Planning and Budget shall revert an amount of \$500,000 from the House of Delegates and \$500,000 from the Senate of Virginia.

C. On or before June 30, 2015, the Committee on Joint Rules shall authorize the reversion to the general fund of \$2,395,112, representing savings generated by legislative agencies in the first year. The total savings amount includes estimated savings within legislative agencies of:

| <b>Legislative Agency</b>  | <b>Estimated Savings</b> |
|--|--------------------------|
| Division of Legislative Services (107)                               | \$400,000                |
| Division of Legislative Automated Systems (109)                      | \$794,065                |
| Virginia Disability Commission (837)                                 | \$18,163                 |
| Joint Commission on Health Care (844)                                | \$35,000                 |
| Joint Commission on Technology and Science (847)                     | \$109,498                |
| Virginia Sesquicentennial of the American Civil War Commission (859) | \$1,027,950              |
| Small Business Commission (862)                                      | \$10,436                 |

D. On or before June 30, 2016, the Committee on Joint Rules shall authorize the reversion to the general fund of \$1,425,264, representing savings generated by legislative agencies in the second year. The total savings amount includes estimated savings within the following legislative agencies:

| <b>Legislative Agency</b>              | <b>Estimated Savings</b> |
|--|--------------------------|
| Auditor of Public Accounts (133)       | \$375,264                |
| Division of Legislative Services (107) | \$950,000                |

*Division of Legislative Automated Systems (109)*

*\$100,000*