
VIRGINIA STATE BUDGET

2016 Session

Budget Bill - HB29 (Enrolled)

Bill Order » Office of Health and Human Resources » Item 318

Intellectual Disabilities Training Centers

Item 318 (Not set out)	First Year - FY2015	Second Year - FY2016
Facility Administrative and Support Services (49800)	\$76,537,765	\$78,877,272
General Management and Direction (49801)	\$18,118,817	\$20,358,254
Information Technology Services (49802)	\$2,251,588	\$2,251,588
Food and Dietary Services (49807)	\$16,272,116	\$16,272,116
Housekeeping Services (49808)	\$10,555,800	\$10,555,800
Linen and Laundry Services (49809)	\$2,737,335	\$2,737,335
Physical Plant Services (49815)	\$17,442,358	\$17,442,358
Power Plant Operation (49817)	\$7,423,665	\$7,423,665
Training and Education Services (49825)	\$1,736,086	\$1,836,156
Fund Sources:		
General	\$6,821,379	\$8,675,646
Special	\$69,716,386	\$70,201,626

Authority: Title 37.1, Chapters 1 and 2, Code of Virginia; P.L. 74-320, Federal Code.