
VIRGINIA STATE BUDGET

2016 Session

Budget Bill - HB29 (Chapter 732)

Bill Order » Office of Public Safety and Homeland Security » Item 379

Department of Alcoholic Beverage Control

Item 379	First Year - FY2015	Second Year - FY2016
Alcoholic Beverage Merchandising (80100)	\$579,604,844	\$633,548,848 \$633,859,848
Administrative Services (80101)	\$38,782,199	\$56,387,237 \$56,478,237
Alcoholic Beverage Control Retail Store Operations (80102)	\$91,455,422	\$94,446,672
Alcoholic Beverage Purchasing, Warehousing and Distribution (80103)	\$449,367,223	\$482,714,939 \$482,934,939
Fund Sources:		
Enterprise	\$579,604,844	\$633,548,848 \$633,859,848

Authority: §§ 4-1 through 4-118.2, Code of Virginia and Item 643, Chapter 966 of the 1994 Acts of Assembly.

A. The Secretary of Finance shall chair an advisory committee to review the progress of the Department of Alcoholic Beverage Control in planning, financing, procuring, and implementing the information technology systems necessary to sustain the department's business enterprise. Members of this committee shall include the Secretary of Public Safety and Homeland Security; the Director, Department of Planning and Budget; the Director, Department of Accounts; the Chief Information Officer of the Commonwealth; the Auditor of Public Accounts; and the Staff Directors of the House Appropriations and Senate Finance Committees and/or their designees.

B. Funds appropriated for services related to state lottery operations shall be used solely for lottery ticket purchases and prize payouts.

C. The Alcoholic Beverage Control Board shall open additional stores in locations deemed to have the greatest potential for total increased sales in order to maximize profitability.