
VIRGINIA STATE BUDGET

2016 Session

Budget Bill - HB29 (Chapter 732)

Bill Order » Office of Education » Item 226

Virginia Cooperative Extension and Agricultural Experiment Station

Item 226	First Year - FY2015	Second Year - FY2016
Educational and General Programs (10000)	\$84,018,057	\$84,492,025 \$84,517,656
Higher Education Research (100102)	\$37,215,773	\$37,688,522
Higher Education Public Services (100103)	\$45,064,595	\$45,064,595 \$45,090,226
Higher Education Academic (100104)	\$714,821	\$714,821
Operation and Maintenance Of Plant (100107)	\$1,022,868	\$1,024,087
Fund Sources:		
General	\$65,244,945	\$65,717,694 \$65,743,325
Higher Education Operating	\$18,773,136	\$18,774,355
Federal Trust	-\$24	-\$24

Authority: § 23-132.1 through § 23-132.11, Code of Virginia.

A. Appropriations for this agency shall include operating expenses for research and investigations, and the several regional and county agricultural experiment stations under its control, in accordance with law.

B.1. It is the intent of the General Assembly that the Cooperative Extension Service gives highest priority to programs and services which comprised the original mission of the Extension Service, especially agricultural programs at the local level. The university shall ensure that the service utilizes information technology to the extent possible in the delivery of programs.

2. The budget of this agency shall include and separately account for local payments. Virginia Polytechnic Institute and State University, in conjunction with Virginia State University, shall report, by fund source, actual expenditures for each program area and total actual expenditures for the agency, annually, by September 1, to the Department of Planning and Budget and the House Appropriations and Senate Finance Committees. The report shall include all expenditures from local support funds.

C. The Virginia Cooperative Extension and Agricultural Experiment Station shall not charge a fee for testing the soil on property used for commercial farming.

D. The appropriation for the fund source Higher Education Operating in this Item shall be considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be collected for the educational and general program under the terms of the management agreement between Virginia Polytechnic Institute and State University and the Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.

E. Out of this appropriation, \$413,750 the first year from the general fund and \$47,001 from nongeneral funds, and \$413,750 from the general fund and \$48,220 from nongeneral funds the second year is for the operation and maintenance of the new Human and Agricultural Biosciences building coming on line.

F. In addition to the amounts provided in this item, and authorized pursuant to Item 467, P.7., the institution may reallocate from educational and general program funds in the second year to provide an additional 2.50 percent average faculty salary increase for teaching and research faculty. The institution may provide these increases consistent with its faculty pay plan.