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# VIRGINIA STATE BUDGET

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2016 Session

## Budget Bill - HB29 (Chapter 732)

Bill Order » Office of Education » Item 200

University of Virginia's College at Wise

Item 200 (Not set out)	First Year - FY2015	Second Year - FY2016
<b>Educational and General Programs (10000)</b>	<b>\$23,164,824</b>	<b>\$23,508,080</b>
Higher Education Instruction (100101)	\$11,498,489	\$11,841,745
Higher Education Public Services (100103)	\$196,333	\$196,333
Higher Education Academic (100104)	\$3,510,907	\$3,510,907
Higher Education Student Services (100105)	\$1,924,001	\$1,924,001
Higher Education Institutional Support (100106)	\$3,453,043	\$3,453,043
Operation and Maintenance Of Plant (100107)	\$2,582,051	\$2,582,051
Fund Sources:		
General	\$13,491,806	\$13,835,062
Higher Education Operating	\$9,673,018	\$9,673,018

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Authority: §§ [23-91.20](#) through [23-91.23](#), Code of Virginia.

A. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).

B. The software engineering curriculum being established to insure success of recent economic development projects in Southwest Virginia, shall be considered on its merits by the State Council of Higher Education for Virginia and shall not be dependent on funding by the Commonwealth.

C. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible.

D. Out of this appropriation, \$233,358 the first year and \$233,358 the second year from the general fund and \$138,577 the first year and \$138,577 the second year from nongeneral funds are designated to facilitate the technical training programs for the Northrop Grumman state backup data center.

E. The appropriation for the fund source Higher Education Operating in this Item shall be considered a sum sufficient appropriation, which is an estimate of the amount of revenues to be collected for the educational and general program under the terms of the management agreement between the University of Virginia and the

Commonwealth, as set forth in Chapters 933 and 943, of the 2006 Acts of Assembly.

F. Out of this appropriation, \$240,877 the second year from the general fund is provided to address restoration of budget cuts, to incentivize growth of transfer students and to address costs associated with compliance mandates.

G. In addition to the amounts provided in this item, and authorized pursuant to Item 467, P.7., the institution may reallocate from educational and general program funds in the second year to provide an additional 2.50 percent average faculty salary increase for teaching and research faculty. The institution may provide these increases consistent with its faculty pay plan.

H. The institution may adjust any of the amounts embedded in language under this item not to exceed the percentage reduction received.