
VIRGINIA STATE BUDGET

2015 Session

Budget Bill - SB800 (Introduced)

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Central Appropriations

| Item 464.10 | First Year - FY2015 | Second Year - FY2016 |
|---------------------------------------------|---------------------|----------------------|
| In-State Undergraduate Seats (10900) | \$5,085,330 | \$5,108,493 |
| In-State Undergraduate Seats (10901) | \$5,085,330 | \$5,108,493 |
| Fund Sources: | | |
| General | \$5,085,330 | \$5,108,493 |

A. Out of this appropriation, \$3,100,000 each year from the general fund is designated to complete the increase in access for in-state undergraduate students begun in the 2011 Session. The Director, Department of Planning and Budget shall allocate the funds each year as detailed below.

| Institution | Annual Amount |
|-----------------------------|---------------|
| College of William and Mary | \$440,000 |
| University of Virginia | \$860,000 |
| James Madison University | \$1,200,000 |
| Virginia Tech | \$600,000 |

B. Out of this appropriation, \$1,985,330 the first year and \$2,008,493 the second year from the general fund is designated for operations and maintenance support. The Director, Department of Planning and Budget shall allocate the funds each year as detailed below.

| Institution | FY 2015 Amount | FY 2016 Amount |
|--------------------------------------------|----------------|----------------|
| New College Institute | \$440,037 | \$440,037 |
| Southwest Virginia Higher Education Center | \$95,327 | \$95,327 |
| Southern Virginia Higher Education Center | \$150,000 | \$150,000 |
| Roanoke Higher Education Authority | \$150,000 | \$150,000 |
| Virginia Tech Extension | \$1,149,966 | \$1,173,129 |