
VIRGINIA STATE BUDGET

2015 Session

Budget Bill - SB800 (Introduced)

Bill Order » Office of Public Safety and Homeland Security » Item 402

Department of Juvenile Justice

Item 402

First Year - FY2015 Second Year - FY2016

| | | |
|---|---------------------|---------------------|
| Instruction (19700) | \$14,725,178 | \$14,230,562 |
| Youth Instructional Services (19711) | \$7,685,305 | \$7,190,689 |
| Career and Technical Instructional Services for Youth and Adult Schools (19712) | \$2,788,693 | \$2,788,693 |
| Instructional Leadership and Support Services (19714) | \$4,251,180 | \$4,251,180 |
| Fund Sources: | | |
| General | \$12,234,392 | \$11,739,776 |
| Special | \$170,536 | \$170,536 |
| Federal Trust | \$2,320,250 | \$2,320,250 |

Authority: § [66-13.1](#), Code of Virginia.