
VIRGINIA STATE BUDGET

2015 Session

Budget Bill - SB800 (Introduced)

Bill Order » Office of Education » Item 196

University of Virginia

Item 196	First Year - FY2015	Second Year - FY2016
Higher Education Auxiliary Enterprises (80900)	\$200,415,00	\$200,415,000
a sum sufficient, estimated at	0	\$210,205,000
Food Services (80910)	\$4,949,300	\$4,949,300 \$5,126,300
Residential Services (80930)	\$40,471,644	\$40,471,644 \$42,236,900
Parking And Transportation Systems And Services (80940)	\$13,933,200	\$13,933,200 \$15,018,400
Telecommunications Systems And Services (80950)	\$16,222,162	\$16,222,162 \$15,564,808
Student Health Services (80960)	\$9,466,178	\$9,466,178 \$9,702,280
Student Unions And Recreational Facilities (80970)	\$6,816,351	\$6,816,351 \$6,416,529
Recreational And Intramural Programs (80980)	\$8,677,926	\$8,677,926 \$9,601,456
Other Enterprise Functions (80990)	\$48,182,589	\$48,182,589 \$50,802,369
Intercollegiate Athletics (80995)	\$51,695,650	\$51,695,650 \$55,735,958
Fund Sources:		
Higher Education Operating	\$178,557,000	\$178,557,000 \$188,347,000
Debt Service	\$21,858,000	\$21,858,000

Authority: Title 23, Chapter 9, Code of Virginia.