
VIRGINIA STATE BUDGET

2015 Session

Budget Bill - SB800 (Introduced)

Bill Order » Office of Education » Item 169

James Madison University

Item 169

First Year - FY2015

Second Year - FY2016

	First Year - FY2015	Second Year - FY2016
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	\$186,302,476	\$188,760,898
Food Services (80910)	\$56,383,177 \$59,176,841	\$58,074,673 \$60,868,337
Bookstores And Other Stores (80920)	\$1,424,000 \$1,602,536	\$1,424,000 \$1,602,536
Residential Services (80930)	\$33,325,785 \$30,696,362	\$35,304,529 \$32,675,106
Parking And Transportation Systems And Services (80940)	\$7,055,328 \$7,686,126	\$5,743,429 \$6,374,227
Telecommunications Systems And Services (80950)	\$904,520 \$926,059	\$924,520 \$946,059
Student Health Services (80960)	\$5,660,697 \$5,740,308	\$5,660,697 \$5,740,308
Student Unions And Recreational Facilities (80970)	\$6,817,541 \$6,257,789	\$6,817,541 \$6,257,789
Recreational And Intramural Programs (80980)	\$13,198,099 \$12,395,686	\$13,418,445 \$12,616,032
Other Enterprise Functions (80990)	\$18,325,655 \$19,352,713	\$18,421,458 \$19,448,516
Intercollegiate Athletics (80995)	\$43,207,674 \$42,468,056	\$42,971,606 \$42,231,988
Fund Sources:		
Higher Education Operating	\$145,271,471 \$155,991,942	\$146,003,357 \$156,723,828
Debt Service	\$41,031,005 \$30,310,534	\$42,757,541 \$32,037,070

Authority: Title 23, Chapter 12.1, Code of Virginia.