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# VIRGINIA STATE BUDGET

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2015 Session

## Budget Bill - SB800 (Introduced)

Bill Order » Office of Education » Item 154

The College of William and Mary in Virginia

### Item 154

First Year - FY2015

Second Year - FY2016

<b>Higher Education Auxiliary Enterprises (80900)</b>	<b>\$70,023,221</b>	<b>\$70,023,221</b>
<b>a sum sufficient, estimated at</b>	<b>\$73,097,621</b>	<b>\$73,097,621</b>
Food Services (80910)	\$12,048,700	\$12,048,700
Bookstores And Other Stores (80920)	\$2,475,918 \$3,875,918	\$2,475,918 \$3,875,918
Residential Services (80930)	\$22,776,056 \$24,450,456	\$22,776,056 \$24,450,456
Parking And Transportation Systems And Services (80940)	\$1,924,715	\$1,924,715
Telecommunications Systems And Services (80950)	\$4,548,498	\$4,548,498
Student Health Services (80960)	\$3,605,724	\$3,605,724
Student Unions And Recreational Facilities (80970)	\$5,629,570	\$5,629,570
Recreational And Intramural Programs (80980)	\$748,349	\$748,349
Other Enterprise Functions (80990)	\$7,963,968	\$7,963,968
Intercollegiate Athletics (80995)	\$8,301,723	\$8,301,723
Fund Sources:		
Higher Education Operating	\$53,325,189 \$56,399,589	\$53,325,189 \$56,399,589
Debt Service	\$16,698,032	\$16,698,032

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Authority: Title 23, Chapter 5, Code of Virginia.