
VIRGINIA STATE BUDGET

2015 Session

Budget Bill - HB1400 (Introduced)

Bill Order » Office of Education » Item 225

Virginia Polytechnic Institute and State University

Item 225

First Year - FY2015

Second Year - FY2016

Higher Education Auxiliary Enterprises (80900)	\$273,621,471	\$273,621,471
a sum sufficient, estimated at	\$299,318,008	\$299,318,008
Food Services (80910)	\$52,090,957 \$54,951,237	\$52,090,957 \$54,951,237
Residential Services (80930)	\$40,752,164 \$51,097,539	\$40,752,164 \$51,097,539
Parking And Transportation Systems And Services (80940)	\$12,480,253 \$13,846,901	\$12,480,253 \$13,846,901
Telecommunications Systems And Services (80950)	\$22,010,811 \$21,003,824	\$22,010,811 \$21,003,824
Student Health Services (80960)	\$9,946,129 \$10,800,303	\$9,946,129 \$10,800,303
Student Unions And Recreational Facilities (80970)	\$13,949,766 \$18,726,078	\$13,949,766 \$18,726,078
Recreational And Intramural Programs (80980)	\$6,704,802 \$8,614,941	\$6,704,802 \$8,614,941
Other Enterprise Functions (80990)	\$60,654,120 \$57,898,861	\$60,654,120 \$57,898,861
Intercollegiate Athletics (80995)	\$55,032,469 \$62,378,324	\$55,032,469 \$62,378,324
Fund Sources:		
Higher Education Operating	\$263,270,971 \$288,967,508	\$263,270,971 \$288,967,508
Debt Service	\$10,350,500	\$10,350,500

Authority: Title 23, Chapter 11, Code of Virginia.