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# VIRGINIA STATE BUDGET

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2015 Session

## Budget Bill - HB1400 (Introduced)

Bill Order » Office of Education » Item 208

Virginia Commonwealth University

### Item 208

First Year - FY2015

Second Year - FY2016

<b>Higher Education Auxiliary Enterprises (80900)</b>	<b>\$166,140,391</b>	<b>\$166,140,391</b>
<b>a sum sufficient, estimated at</b>	<b>\$160,640,391</b>	<b>\$160,640,391</b>
Food Services (80910)	\$22,900,568	\$22,900,568
	\$22,516,552	\$22,516,552
Bookstores And Other Stores (80920)	\$4,265,012	\$4,265,012
Residential Services (80930)	\$34,803,206	\$34,803,206
	\$33,755,972	\$33,755,972
Parking And Transportation Systems And Services (80940)	\$23,078,878	\$23,078,878
	\$22,242,403	\$22,242,403
Telecommunications Systems And Services (80950)	\$7,490,576	\$7,490,576
Student Health Services (80960)	\$5,858,934	\$5,858,934
	\$5,835,250	\$5,835,250
Student Unions And Recreational Facilities (80970)	\$16,068,406	\$16,068,406
	\$15,190,838	\$15,190,838
Recreational And Intramural Programs (80980)	\$11,454,773	\$11,454,773
	\$10,562,900	\$10,562,900
Other Enterprise Functions (80990)	\$23,859,183	\$23,859,183
	\$22,769,730	\$22,769,730
Intercollegiate Athletics (80995)	\$16,360,855	\$16,360,855
	\$16,011,158	\$16,011,158
Fund Sources:		
Higher Education Operating	\$128,972,511	\$128,972,511
Debt Service	\$37,167,880	\$37,167,880
	\$31,667,880	\$31,667,880

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Authority: Title 23, Chapter 6.1, Code of Virginia.