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# VIRGINIA STATE BUDGET

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2015 Session

## Budget Bill - HB1400 (Introduced)

Bill Order » Office of Education » Item 173

Longwood University

### Item 173

|  | First Year -<br>FY2015 | Second Year -<br>FY2016 |
|--|------------------------|-------------------------|
| <b>Higher Education Auxiliary Enterprises (80900)</b><br><b>a sum sufficient, estimated at</b> | <b>\$50,213,379</b>    | <b>\$51,845,076</b>     |
| Food Services (80910)  | \$8,057,874            | \$8,057,874             |
| Bookstores And Other Stores (80920)  | \$45,000               | \$45,000                |
| Residential Services (80930)   | \$16,021,011           | \$16,021,011            |
| Parking And Transportation Systems And Services (80940)  | \$905,009              | \$905,009               |
| Telecommunications Systems And Services (80950)  | \$1,233,600            | \$1,233,600             |
| Student Health Services (80960)  | \$668,487              | \$668,487               |
| Student Unions And Recreational Facilities (80970)   | \$605,619              | \$605,619               |
| Recreational And Intramural Programs (80980)   | \$2,029,974            | \$2,029,974             |
| Other Enterprise Functions (80990)   | \$12,734,281           | \$14,365,978            |
| Intercollegiate Athletics (80995)  | \$7,912,524            | \$7,912,524             |
| Fund Sources:  |                        |                         |
| Higher Education Operating   | \$42,626,068           | \$44,257,765            |
| Debt Service   | \$7,587,311            | \$7,587,311             |

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Authority: Title 23, Chapter 15, Code of Virginia.