
VIRGINIA STATE BUDGET

2015 Session

Budget Bill - HB1400 (Introduced)

Bill Order » Office of Education » Item 150

Christopher Newport University

Item 150

First Year - FY2015

Second Year - FY2016

Higher Education Auxiliary Enterprises (80900)	\$60,050,008	\$60,050,008
a sum sufficient, estimated at	\$70,447,458	\$70,447,458
Food Services (80910)	\$10,305,262	\$10,305,262
	\$14,268,712	\$14,268,712
Bookstores And Other Stores (80920)	\$4,709,300	\$4,709,300
	\$709,300	\$709,300
Residential Services (80930)	\$21,269,683	\$21,269,683
	\$27,269,683	\$27,269,683
Parking And Transportation Systems And Services (80940)	\$1,662,538	\$1,662,538
	\$1,722,538	\$1,722,538
Recreational And Intramural Programs (80980)	\$135,000	\$135,000
	\$165,000	\$165,000
Other Enterprise Functions (80990)	\$12,009,610	\$12,009,610
	\$14,833,610	\$14,833,610
Intercollegiate Athletics (80995)	\$9,958,615	\$9,958,615
	\$11,478,615	\$11,478,615
Fund Sources:		
Higher Education Operating	\$43,070,838	\$43,070,838
	\$53,468,288	\$53,468,288
Debt Service	\$16,979,170	\$16,979,170

Authority: Title 23, Chapter 5.3, Code of Virginia.