

---

# VIRGINIA STATE BUDGET

---

2015 Session

## Budget Bill - HB1400 (Chapter 665)

Bill Order » Office of Public Safety and Homeland Security » Item 379

Department of Alcoholic Beverage Control

### Item 379

First Year - FY2015

Second Year - FY2016

<b>Alcoholic Beverage Merchandising (80100)</b>	<b>\$569,522,344</b>	<b>\$592,964,582</b>
	<b>\$579,604,844</b>	<b>\$633,548,848</b>
Administrative Services (80101)	\$37,382,199	\$38,424,437
	\$38,782,199	\$56,387,237
Alcoholic Beverage Control Retail Store Operations (80102)	\$90,572,922	\$92,372,922
	\$91,455,422	\$94,446,672
Alcoholic Beverage Purchasing, Warehousing and Distribution (80103)	\$441,567,223	\$462,167,223
	\$449,367,223	\$482,714,939
Fund Sources:		
Enterprise	\$569,522,344	\$592,964,582
	\$579,604,844	\$633,548,848

---

Authority: §§ 4-1 through 4-118.2, Code of Virginia and Item 643, Chapter 966 of the 1994 Acts of Assembly.

~~A. Any plan to modernize and integrate the automated systems of the Department of Alcoholic Beverage Control shall be based on developing the integrated system in phases or modules.~~

A. The Secretary of Finance shall chair an advisory committee to review the progress of the Department of Alcoholic Beverage Control in planning, financing, procuring, and implementing the information technology systems necessary to sustain the department's business enterprise. Members of this committee shall include the Secretary of Public Safety and Homeland Security; the Director, Department of Planning and Budget; the Director, Department of Accounts; the Chief Information Officer of the Commonwealth; the Auditor of Public Accounts; and the Staff Directors of the House Appropriations and Senate Finance Committees and/or their designees.

B. Funds appropriated for services related to state lottery operations shall be used solely for lottery ticket purchases and prize payouts.

C. The Alcoholic Beverage Control Board shall open additional stores in locations deemed to have the greatest potential for total increased sales in order to maximize profitability.