
VIRGINIA STATE BUDGET

2015 Session

Budget Bill - HB1400 (Chapter 665)

Bill Order » Office of Health and Human Resources » Item 333

Woodrow Wilson Rehabilitation Center

| Item 333 | First Year - FY2015 | Second Year - FY2016 |
|---|---------------------|---|
| Facility Administrative and Support Services (49800) | \$12,413,310 | \$12,416,115 \$12,579,896 |
| General Management and Direction (49801) | \$4,477,730 | \$4,479,431 \$4,469,811 |
| Information Technology Services (49802) | \$697,354 | \$698,458 |
| Security Services (49803) | \$515,283 | \$515,283 |
| Residential Services (49804) | \$1,316,466 | \$1,316,466 \$1,516,466 |
| Food and Dietary Services (49807) | \$1,256,000 | \$1,256,000 |
| Physical Plant Services (49815) | \$4,150,477 | \$4,150,477 \$4,123,878 |
| Fund Sources: | | |
| General | \$2,318,735 | \$2,321,540 \$2,285,321 |
| Special | \$10,094,575 | \$10,094,575 |
| Federal Trust | \$0 | \$200,000 |

Authority: Title 51.5, Chapter 3, Code of Virginia; P.L. 93-112 and P.L. 95-602, Federal Code.

Comprehensive services available on-site at Woodrow Wilson Rehabilitation Center shall include, but not be limited to, vocational services, including evaluation, prevocational, academic, and vocational training; independent living services; transition from school to work services; rehabilitative engineering and assistive technology; and medical rehabilitation services, including residential, outpatient, supported living, community reentry, and family support.