2015 Session

Budget Bill - HB1400 (Chapter 665)

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Christopher Newport University

Item 150

	First Year - FY2015	Second Year - FY2016
Higher Education Auxiliary Enterprises (80900)	~~**$60,050,008**~~	~~**$60,050,008**~~
a sum sufficient, estimated at	***$70,447,458***	***$70,447,458***
Food Services (80910)	~~$10,305,262~~	~~$10,305,262~~
	$14,268,712	*$14,268,712*
Bookstores and other Stores (80920)	~~$4,709,300~~	~~$4,709,300~~
	$709,300	*$709,300*
Residential Services (80930)	~~$21,269,683~~	~~$21,269,683~~
	$27,269,683	*$27,269,683*
Parking and Transportation Systems and Services (80940)	~~$1,662,538~~	~~$1,662,538~~
	$1,722,538	*$1,722,538*
Recreational and Intramural Programs (80980)	~~$135,000~~	~~$135,000~~
	$165,000	*$165,000*
Other Enterprise Functions (80990)	~~$12,009,610~~	~~$12,009,610~~
	$14,833,610	*$14,833,610*
Intercollegiate Athletics (80995)	~~$9,958,615~~	~~$9,958,615~~
	$11,478,615	*$11,478,615*
Fund Sources:		
Higher Education Operating	~~$43,070,838~~	~~$43,070,838~~
	$53,468,288	*$53,468,288*
Debt Service	$16,979,170	$16,979,170

Authority: Title 23, Chapter 5.3, Code of Virginia.