
VIRGINIA STATE BUDGET

2014 Special Session I

Budget Bill - SB5003 (Introduced)

Bill Order » Office of Public Safety » Item 380

Department of Corrections

Item 380

First Year - FY2015 Second Year - FY2016

| | First Year - FY2015 | Second Year - FY2016 |
|---|---------------------|----------------------|
| Instruction (19700) | \$28,607,593 | \$28,758,706 |
| Career and Technical Instructional Services for Youth and Adult Schools (19712) | \$10,056,356 | \$10,056,356 |
| Adult Instructional Services (19713) | \$12,173,152 | \$12,324,265 |
| Instructional Leadership and Support Services (19714) | \$6,378,085 | \$6,378,085 |
| Fund Sources: | | |
| General | \$28,097,315 | \$28,248,428 |
| Federal Trust | \$510,278 | \$510,278 |

Authority: §§ [53.1-5](#) and [53.1-10](#), Code of Virginia.

Included in the appropriation for this Item is \$57,943 the second year from the general fund for the purchase of computers, through the state's master equipment lease purchase program, for use in correctional education programs. It is the intent that the department establish a schedule for updating the computers used by inmates in classrooms, using the master equipment lease purchase program.