2014 Special Session I

Budget Bill - SB5003 (Introduced)

Bill Order » Office of Health and Human Resources » Item 330

Department for Aging and Rehabilitative Services

Item 330	First Year - FY2015	Second Year - FY2016
Administrative and Support Services (49900)	**$20,277,740**	**$20,314,773**
General Management and Direction (49901)	$6,111,450	$6,111,450
Information Technology Services (49902)	$8,947,361	$8,947,361
Planning and Evaluation Services (49916)	$264,127	$264,127
Training and Education Services (49925)	$223,386	$223,386
Program Development and Coordination (49933)	$4,731,416	$4,768,449
Fund Sources:		
General	$2,242,566	$2,279,599
Special	$9,890,563	$9,890,563
Federal Trust	$8,144,611	$8,144,611

Authority: Title 51.5, Chapter 3, Code of Virginia; P.L. 93-112, Federal Code.

A. Out of this appropriation, $88,350 the first year and $88,350 the second year from the general fund shall be used for administrative costs associated with providing guardianship and conservatorship services for individuals pursuant to the interagency agreement between the Department of Behavioral Health and Developmental Services and the Department for Aging and Rehabilitative Services.

B.1. Out of this appropriation, up to $5,000 the first year and $5,000 the second year from the general fund shall be provided for activities of the Virginia Public Guardian and Conservator Program Advisory Board, including but not limited to, paying expenses for the members to attend four meetings per year.

2. Out of this appropriation, $63,042 the first year and $63,042 second year from the general fund shall be provided for the administration of the public guardianship programs and for no other purpose.