2014 Special Session I

# Budget Bill - HB5010 (Chapter 3)

Bill Order » Office of Technology » Item 422

Virginia Information Technologies Agency

| Item 422 | First Year - FY2015 | Second Year - FY2016 |
|---|---|---|
| **Information Technology Development and Operations (82000)** | **$316,645,017** | **$331,624,253** |
| Network Services -- Data, Voice, and Video (82003) | $112,163,337 | $117,716,721 |
| Data Center Services (82005) | $109,287,180 | $113,764,968 |
| Desktop and End User Services (82006) | $89,895,853 | $94,406,972 |
| Computer Operations Security Services (82010) | $5,298,647 | $5,735,592 |
| Fund Sources: | | |
| Special | $7,092,929 | $7,219,460 |
| Internal Service | $309,552,088 | $324,404,793 |

Authority: Title 2.2, Chapter 20.1, Code of Virginia.

A.1. Out of this appropriation, $309,552,088 the first year and $324,404,793 the second year for Information Technology Development and Operations is sum sufficient and amounts shown are estimates from an internal service fund which shall be paid solely from revenues derived from charges for services.

2. Included in the amounts for Network Services – Data, Voice, and Video are funds from the Acquisition Services Special Fund which is paid solely from receipts from vendor information technology contracts. These funds will be used to finance procurement and contracting activities and costs unallowable for federal fund reimbursement.

B. Political subdivisions and local school divisions are hereby authorized to purchase information technology goods and services of every description from the Virginia Information Technologies Agency and its vendors, provided that such purchases are not prohibited by the terms and conditions of the contracts for such goods and services.